



City of
Peterborough

Mayoral Decision

Decision: MDEC25-3

Date: May 30, 2025

Subject: Direction to the Treasurer Respecting a Draft 2026 City of Peterborough Budget

Pursuant to **Municipal Act, 2001**, s. 284.3 and 284.16 I, Mayor Jeff Leal, hereby direct the Treasurer to:

1. Prepare a draft City of Peterborough 2026 Operating and Capital Budget and Forecast that,
 - a) Initiates a collaborative budget process with Members of Council.
 - b) Maintains the current service levels approved by Council for the 2025 budget that reflects increases related to inflation, 2026 costing adjustments, Council approved changes, and legislated requirements.
 - c) Includes an anticipated ten per cent increase for Peterborough Police Service due to legislative requirements.
2. Present information related to preparing the Draft 2026 Budget to Members of Council and the public at a meeting held on June 10, 2025, including presentations from Peterborough Police Service, Community Services and Infrastructure and Growth Management to help inform future budget deliberations; and to
3. Provide the Mayor with periodic updates on the 2026 Draft Budget for the purpose of informing the Mayor's final preparation and submission in due course to Council for its consideration of a proposed 2026 budget for the City of Peterborough in accordance with subsection 284.16(2) of the **Municipal Act, 2001**.



Jeff Leal, Mayor