



City of  
**Peterborough**

---

**To:** Members of the General Committee

**From:** Sheldon Laidman, Commissioner of Community Services

**Meeting Date:** March 9, 2020

**Subject:** Report CSD20-001  
2020 Community Investment and Project Grants

---

## **Purpose**

A report to recommend the award of Community Investment Grants in the amount of \$209,500 and Community Project Grants in the amount of \$20,050 to eligible community groups in 2020.

## **Recommendations**

That Council approve the recommendations outlined in Report CSD20-001 dated March 9, 2020, of the Commissioner of Community Services, as follows:

- a) That the 2020 Community Investment Grants in the total amount of \$209,500 be allocated to various local charitable and Not-For-Profit organizations (NFP's) as outlined in Appendix A - 2020 Proposed Community Investment Grant Funding;
- b) That the 2020 Community Project Grants in the total amount of \$20,050 be allocated to various community groups as outlined in Appendix B - 2020 Proposed Community Project Grant Funding; and,
- c) That the Grants Advisory Committee appointed in Report CLSCLK19-004 have their term extended for an additional year, with a term expiration of May 2021.

## **Budget and Financial Implications**

Recommendations a) and b) can be accommodated within the approved \$209,500 Community Investment Grants budget, and the approved \$20,050 Community Project Grants budget. The Investment Grant Advisory Committee has allocated \$209,500 to

2020 applicants and pre-approved multi-year funding recipients. A City Staff Committee has allocated \$20,050 to 2020 applicants in the Community Project Grant Program.

## **Background**

### **Community Grants Application Process**

In an effort to create a paperless application process for both Investment and Project Grant categories in 2020, applicants were asked to submit applications and supporting documentation through an online portal on the City's website. Staff regularly updated the website to reflect the process and published on the City's Social Media pages. Staff also held an information session at 210 Wolfe St, on Wednesday November 13, 2020 to review the program eligibility criteria, application process and to provide an opportunity for applicants to ask questions. 19 individuals attended this session from both the Community Investment and Community Project Grant Categories.

### **Community Investment Grants Program**

A community-based Grant Advisory Committee was appointed in 2019 for a two-year term (2019/2020) to review all Community Investment Grant applications and to make recommendations for the preparation of this report.

The Grant Advisory Committee met as two sub-committees. One reviewed Social Services, Health, Culture, Heritage, Sport and Environment applications and the other group reviewed Arts applications. City Staff administered, facilitated, and supported the process.

The respective sub-committees reviewed the applications and applied the eligibility and evaluation criteria. After the ratings were tallied, the sub-committees merged in a final committee meeting, and collectively recommended the grant allocations as outlined in Appendix A -2020 Proposed Community Investment Grant Funding.

### **2020 Investment Grant Applications**

This year, the City received twenty-six applications for Investment Grant funding. An additional ten organizations were pre-approved as they have existing multiyear funding agreements. Of the twenty-six applications, three eligible applicants were not recommended for funding and one organization was deemed ineligible.

The following chart illustrates how the Investment Grant program has evolved since 2016.

Year	Number of Applications	Number of New Applicants	Number of Approved (including organizations in multi-year funding)	Total Allocation	Average Allocation
2016	44	3/8%	42/95%	\$212,000	\$5,048
2017	44	2/5%	42/95%	\$230,000	\$5,476
2018	36	1/3%	33/92%	\$208,766	\$6,326
2019	36	2/5%	34/94%	\$209,500	\$6,162
2020	36	0	32/90%	\$209,500	\$6,547

**Allocation of Funding by Sector Including Pre-Approved Multi-Year Funding**

Year	Arts, Culture and Heritage	Environment	Health & Social Services	Recreation & Sport	Total
2016	18/ \$93,000	3/ \$5,500	20/\$110,500	1/ \$3,000	42/\$212,000
2017	18/ \$122,000	2/ \$5,500	20/ \$94,400	2/ \$8,100	42/\$230,000
2018	19/ \$124,660	2/ \$5,000	10/ \$68,500	2/ \$10,606	33/\$208,766
2019	18/ \$114,000	3/ \$9,000	12/ \$79,000	1/ \$7,500	34/\$209,500
2020	18/ \$117,900	2/ \$12,100	12/ \$79,500	0/ \$0	32/\$209,500

## **2020 Investment Grant Multi-Year Funding**

Ten organizations have been allocated funding based on previous year's approval for multi-year funding. Fourteen organizations requested multi-year funding in 2020 and 7 are recommended for multi-year funding.

### **Eligibility Criteria**

Through the formal application process, applicants must meet the following eligibility criteria as approved by Council:

- be NFP's that are located, and conduct the majority of their activities within the geographic boundaries of the City of Peterborough
- have sustained a history of activity over two years prior, normally achieved as past recipient of at least two Community Project Grants
- have been in existence for five years if requesting multi-year funding
- have demonstrated sound financial management and good standing with the City of Peterborough and be able to demonstrate that they provide those services and programs in an effective, accessible, open and inclusive manner

The following are considered ineligible applicants:

- organizations receiving Community Project Grants or Community Service Grants
- individuals
- for-profit businesses
- organizations with political affiliation
- organizations serving as funding sources for others, e.g. Service Clubs
- faith-based organizations where services/activities include the promotion and/or required adherence to a faith
- hospitals, clinic-based services or medical treatment programs
- fund-raising events
- school boards, primary and secondary schools, post-secondary institutions
- programs within legislated mandates of other government or city departments
- provincial/national organizations unless a local chapter exists to service the residents of Peterborough
- organizations receiving 80% or more of funding from senior levels of government
- organizations that conduct the majority of their activities outside of the City
- costs for major capital equipment/renovations and minor renovations; and financing of deficits

## **2020 Community Project Grants**

A Staff committee with expertise and experience in the four major program areas was formed to reflect the approved funding streams: Arts/Culture/ Heritage, Environment, Health and Social Services, and Recreation and Sports.

The Committee met and reviewed the applications and applied the eligibility and evaluation criteria to award funding to successful eligible groups.

The Committee recommends the grant allocations as outlined in Appendix B - 2020 Proposed Community Project Grant Funding. The total allocation for 2020 is \$20,050.

The Community Services Department received thirty-eight applications for Project Grants, including nineteen new applicants. Of the thirty-eight applications, 2 eligible applicants were not recommended for funding and 7 organizations were deemed ineligible.

The following chart illustrates how the Project Grant program has evolved since 2016.

Year	Number of Applications	Number of New Applications	Number Approved	Total Allocation	Average Allocation
2016	39	10/26%	27/69%	\$19,000	\$704
2017	41	20/49%	34/83%	\$21,000	\$618
2018	24	5/20%	22/92%	\$14,950	\$679
2019	41	16/39%	29/73%	\$20,500	\$691
2020	38	19/50%	29/76%	\$20,500	\$707

**Allocation to Successful Applicants by Sector**

Year	Arts, Culture & Heritage	Environment	Health & Social Services	Recreation & Sports	Total
2016	10/ \$7,400	2/ \$1,250	12/ \$8,050	3/ \$2,300	27/ \$19,000
2017	9/ \$6,750	7/ \$3,850	17/ \$9,500	1/ \$900	34/ \$21,000
2018	6/ \$4,500	2/ \$900	13/ \$8,350	1/ \$400	22/ \$14,950
2019	13/ \$8,500	5/ \$3,300	11 /\$10,050	0/0	29/ \$20,050
2020	12/ \$9,100	2/ \$1,100	12/ \$8,025	3/ 1,825	29/ \$20,050

### **Eligibility Criteria for Community Project Grants**

Through the formal application process, community groups were required to meet the following eligibility criteria as approved by Council:

- Be new or existing, incorporated or unincorporated NFP's, or Neighbourhood Associations
- Be located and conduct the majority of activities within the geographic boundaries of the City of Peterborough

The following are considered ineligible:

- Organizations receiving Community Investment Grants or Community Service Grants
- Individuals
- For-profit businesses
- Organizations with political affiliation
- Organizations serving as funding sources for others, e.g. Service Clubs
- Faith organizations where services/activities include the promotion and/or required adherence to a faith
- Hospitals, clinic-based services or medical treatment programs
- Fund-raising events
- School boards, primary and secondary schools, post-secondary institutions
- Programs within legislated mandates of other government or City departments
- Provincial/national organizations unless a local chapter exists to service the residents of Peterborough
- Organizations receiving 80% or more of funding from senior levels of government
- Organizations that conduct the majority of their activities outside of the City
- Costs for major capital equipment/renovations and minor renovations; and financing of deficits

Through the application process, community groups must demonstrate:

- One or more City priorities and participant priorities within target sectors
- Community need for proposed activity or service
- Community support (funding support or sponsorship from other organizations, local businesses, industry, service clubs)
- Community benefit/impact
- Financial need (operating surpluses or reserve accounts should not exceed 25% of total operating without acceptable explanation, e.g., capital campaign)
- Sound financial management and revenue generation (accurate records, responsible budget, various sources of income; if deficit, then reduction plan)
- Accountability/mechanism for evaluation (identification of key performance measures and outcomes)
- Feasibility (organization's ability to complete the proposed activity or service)
- Evidence of community collaboration, partnerships
- Impact of previous year's funding support.

## **Review of Community Grant Programs**

In 2020, staff will undertake a review of both the Community Project and Investment Grant programs. This was a request of Council during the budget review. It is anticipated that eligibility criteria, how organizations advance through each grant program, and how auditing is conducted will be reviewed.

## **Summary**

This is the fourteenth year the Community Grant Programs have been operating under the current model to support not for profit organizations in their on-going activities to enrich local quality of life. Following the evaluation criteria approved by Council, this report recommends the disbursement of \$209,500 to qualified applicants in the Community Investment Grant Program, and \$20,050 in the Community Project Grant Program.

Submitted by,

Sheldon Laidman  
Commissioner of Community Services

Contact:  
Sheldon Laidman  
Commissioner of Community Services  
Phone: 705-742-7777, Extension 1831  
Toll Free: 1-855-738-3755  
Email: [slaidman@peterborough.ca](mailto:slaidman@peterborough.ca)

Attachments:  
Appendix A - 2020 Proposed Community Investment Grant Funding  
Appendix B – 2020 Proposed Community Project Grant Funding

Appendix A- 2020 Proposed Community Investment Grant Funding

<b>ORGANIZATION</b>	<b>Previous Year Funding</b>	<b>Requested 2020</b>	<b>Funding Purpose</b>	<b>Recommend</b>	<b>Years</b>	<b>Category</b>
SPARK Photo Festival	\$7000	\$8,400	SPARK Photo Festival, a collaboration of local photographers, businesses and community groups, is an inclusive public art showcase with city-wide economic and cultural importance.	\$7,000	3	Arts
Junior Achievement of Peterborough Lakeland Muskoka	\$3000	\$5000	This investment Grant allowing Junior Achievement of Peterborough Lakeland Muskoka to continue inspiring and preparing students to succeed in a global economy.	\$2000	1	Social Services
Peterborough Symphony Orchestra	\$15000	\$15000	Our core activity will be to present concerts that inspire and entertain our audience and contribute to a strong Peterborough arts culture	\$13000	1	Arts
Peterborough Bicycle Advisory Committee	\$2000	\$2000	PBAC requests \$2000 to support the development of education, communication, and participatory activities that will enhance utilitarian and recreational cycling in the City of Peterborough.	\$1600	1	Environment
Peterborough Theatre Users Group	\$4000	\$15000	City funding will support the operations of The Theatre on King, an accessible community space offering para-professional arts experiences and training.	\$5500	1	Arts



Appendix A- 2020 Proposed Community Investment Grant Funding

<b>ORGANIZATION</b>	<b>Previous Year Funding</b>	<b>Requested 2020</b>	<b>Funding Purpose</b>	<b>Recommend</b>	<b>Years</b>	<b>Category</b>
ReFrame Film Festival	\$12000	\$15000	The ReFrame Film Festival is a mid-winter community celebration of documentary film and media art with a lens on environmental responsibility and social justice.	\$12500	3	Arts
Kawartha Artists' Gallery and Studio	\$500	\$4400	A significant rent increase by the City has threatened the continuation of KAGS. Funding will allow lower membership fees, attracting members so we can continue.	\$500	1	Arts
Kawartha World Issues Centre	\$3500	\$6000	KWIC requests funding to provide youth-led and informed education programming that connects issues and communities on climate change	\$5000	3	Environment
Peterborough Children's Chorus	\$5000	\$5000	Supporting and investing in the Peterborough Children's Chorus is an opportunity to nurture the present and future vibrancy of choral excellence in this community.	\$5000	1	Arts
Arbor Theatre	\$0	\$6000	Arbor Theatre is requesting \$6,000 in support of programming costs for their annual mid-winter play at Showplace Performance Centre in December.	\$2500	1	Arts

Appendix A- 2020 Proposed Community Investment Grant Funding

<b>ORGANIZATION</b>	<b>Previous Year Funding</b>	<b>Requested 2020</b>	<b>Funding Purpose</b>	<b>Recommend</b>	<b>Years</b>	<b>Category</b>
Kawartha Potters Guild	\$3500	\$6000	We want to share the craft of ceramics while strengthening the fabric of our city by telling the stories of different groups in our community	\$3500	1	Arts
Camp Kawartha & the Camp Kawartha Environment Centre	\$4000	\$6000	Combining citizen science, environmental action, Camp Kawartha is requesting funding to support our environmental education and water stewardship programming	\$5500	1	Environment
The Art School of Peterborough	\$2500	\$15000	The Art School of Peterborough requires financial assistance to cover the cost of art supplies for the youth, teen and education outreach programs	\$2500	1	Arts
Artisans Centre Peterborough	\$3500	\$15000	ACP is requesting \$15,000 to support an accessible artisan facility in downtown Peterborough and the advancement of its instruction in artisan disciplines.	\$3500	1	Arts
Public Energy Performing Arts	\$13500	\$15000	City funding will support Public Energy's presenting, educational and service initiatives in the performing arts to ensure that they are accessible to all.	\$15000	3	Arts

Appendix A- 2020 Proposed Community Investment Grant Funding

<b>ORGANIZATION</b>	<b>Previous Year Funding</b>	<b>Requested 2020</b>	<b>Funding Purpose</b>	<b>Recommend</b>	<b>Years</b>	<b>Category</b>
Kawartha Youth Orchestra	\$15000	\$15000	Kawartha Youth Orchestra is requesting funds to support our operations, to provide young musicians in Peterborough an opportunity to learn and perform orchestral music.	\$15000	3	Arts
BIKE: The Peterborough Community Bike Shop	\$6000	\$7500	Three-year operational funding for BIKE to sustain community programs that make bicycles safe and affordable.	\$7500	3	Social Services
Habitat for Humanity Peterborough & Kawartha Region	\$7000	\$15000	Habitat for Humanity requests funding to engage youth to invest in themselves and their community by helping families build stability and independence through affordable homeownership.	\$5500	1	Social Services
The Peterborough Academy of Circus Arts	\$4000	\$14220	Furthering the duration of our Social Programming to marginalized populations and increasing the professional development of our staff to upgrade our services to Peterborough.	\$9400	1	Arts
New Stages Peterborough	\$8000	\$8000	New Stages Peterborough, aka New Stages Theatre, is requesting a Community Funding Investment Grant towards operating costs for the 2020-2021 season.	\$7500	1	Arts

Appendix A- 2020 Proposed Community Investment Grant Funding

<b>ORGANIZATION</b>	<b>Previous Year Funding</b>	<b>Requested 2020</b>	<b>Funding Purpose</b>	<b>Recommend</b>	<b>Years</b>	<b>Category</b>
Bedford House	\$5000	\$15000	Bridging Teams change the conversation about poverty by opening social and economic doors, improving attitudes, and creating broader social networks across economic class cultures.	\$5000	1	Social Services
Kawartha Sexual Assault Centre	\$13000	\$15000	Funds will enhance the capacity of the MENding Program - Engaging Men and Boys in Ending Gender Violence to meet community facilitation and training demands.	\$15000	3	Social Services
Telecare Distress Centre Peterborough		\$7,000		\$7,000	3 of 3	Social Services
Big Brothers/Sisters Peterborough		\$5000		\$5,000	3 of 3	Social Services
Down Syndrome Association Peterborough		\$8500		\$8,500	3 of 3	Social Services
Heads Up for Inclusion		\$5000		\$5,000	3 of 3	Social Services
PARD Therapeutic Riding		\$4000		\$4,000	3 of 3	Social Services
PR Communications & Student Association		\$1000		\$1,000	3 of 3	Arts
Trent Radio		\$1000		\$1,000	3 of 3	Arts
Elizabeth Fry Society of Peterborough		\$15000		\$15,000	2 of 3	Social Services
Peterborough New Horizons Band		\$7000		\$7,000	2 of 3	Arts
The Peterborough Singers		\$6500		\$6,500	3 of 3	Arts
<b>Total Funding Requested</b>		<b>\$254,020</b>	<b>Total Funding Recommended</b>	<b>\$209,500</b>		

Appendix B – 2020 Proposed Community Project Grant Funding

Organization	Previous Year Funding	Requested 2020	Funding Purpose	Recommend	Stream
It Takes Grace	0	\$150	We host at least two community events each year in Peterborough where attendees can commemorate their experience with the loss of a pregnancy, infant loss or infertility. In the summer we co-ordinate a Butterfly Release, and on October 15th we host a Candlelight Vigil.	\$150	Soc Serv
Peterborough Minor Ball Hockey League	\$0	\$1000	The funds will be used to off set the fees for floor facility rental space for the Provincial Tournament.	\$800	Rec
Autism Ontario, Peterborough Chapter	\$750	\$1000	Funding would be used for social and life skills opportunities for children and teens with autism and their families. We would provide activities for children with autism such as gymnastics, bowling, swimming, rock climbing Lego group and cooking class, and social groups for parents and siblings of individuals with autism.	\$850	Soc Serv

Appendix B – 2020 Proposed Community Project Grant Funding

Organization	Previous Year Funding	Requested 2020	Funding Purpose	Recommend	Stream
Show and Tell Poetry Series	\$450	\$750	Requested funds will continue to be used to pay contributors (poets, performers) in our series, and for promotion for our inimitable events. We used our funding last year to expand our audience reach, which, in combination with continued Project Grant funding, will allow our organization to continue to grow.	\$750	Arts
Peterborough Gleans	\$1000	\$1000	We are requesting \$1,000 from the City of Peterborough, as we did last year. These funds will be used to cover communication, co-ordination, and transportation.	\$1000	Soc Serv
Rainbow Service Organization	\$0	\$1000	To conduct consultations/discussions to update Pride's mission/vision/values statements, build a Strategic Plan and an improved organization structure. In addition to building capacity from within, this work will engage the community and restructure Pride to better serve the 2SLGBTQIA+ community going forward. This project will also support Incorporation of the organization.	\$800	Soc Serv

Appendix B – 2020 Proposed Community Project Grant Funding

Organization	Previous Year Funding	Requested 2020	Funding Purpose	Recommend	Stream
The River Magazine	\$0	\$1000	To assist with the cost of preparing, printing and promoting the magazine including contributor honorarium. Our fundraising efforts to date have covered costs but we are hoping to focus our efforts on creating and promoting the publication rather than solely on fundraising.	\$800	Culture
RC4G* Peterborough	\$800	\$1000	Funding from the City of Peterborough will be applied directly to the cost of facility rental for the two weeks of summer camp and throughout the year. Our host facility and sponsoring partner Sadleir House gives us a reduced rate, but facility fees remain our largest cost after staff honoraria.	\$800	Arts
For Our Grandchildren (4RG) Peterborough	\$600	\$600	The funds will be used to support about 4 public presentations on climate change, aimed at attracting new audiences to the issue and motivating them to action. These will include presentations on, at least, how Climate Change will affect hunting and fishing in the Peterborough area, and local agriculture.	\$600	Environment

Appendix B – 2020 Proposed Community Project Grant Funding

Organization	Previous Year Funding	Requested 2020	Funding Purpose	Recommend	Stream
Abraham Festival	\$1000	\$1000	<p>ACTIVITIES SHALL INCLUDE, BUT NOT BE LIMITED TO:</p> <p>The annual Abraham Festival                      Sponsorship of Refugee families                      Community discussion evenings                      Collaboration with various community organizations                      Interfaith music and cultural events</p>	\$500	Culture
Peterborough Community Medicine Garden	\$0	\$440	<p>The requested funds will be used to provide two free workshops. The workshops will teach participants how to use common plants to support their health and wellbeing. The first workshop will be on 'Coughs and Colds' and the second workshop will be on 'Healing Salves'.</p>	\$440	Health
Peterborough Pet Food Bank	\$650	\$1000	<p>A new partnership with Community Care Peterborough will allow Peterborough Pet Food Bank to provide services to their clients. Pets will be visited to be sure pets get food and water if client has a hospital stay and do not have family to check up on pet.</p>	\$800	Health



Appendix B – 2020 Proposed Community Project Grant Funding

Organization	Previous Year Funding	Requested 2020	Funding Purpose	Recommend	Stream
Peterborough Poetry Slam Collective	\$650	\$1000	Funding will support us in hosting our monthly events. Funds will be used for marketing, paying featured artists, and putting on workshops. This funding will help us to bring additional feature performers, expand our audience and work as we work to incorporate and expand our programming.	\$1000	Arts
Localizing the LEAP, Peterborough	\$1000	\$1000	Grant funds pay honoraria to Indigenous singers, drummers, dancers, elders, knowledge keepers, and workshop presenters so that Indigenous and non-indigenous youth and residents of Peterborough City/County can expand their opportunities to share Indigenous cultural knowledge and build relationships that deepen collaborations that sustain reconciliation initiatives in the Peterborough community.	\$1000	Culture

Appendix B – 2020 Proposed Community Project Grant Funding

Organization	Previous Year Funding	Requested 2020	Funding Purpose	Recommend	Stream
Youth Advisory Committee - Peterborough Youth Services	\$0	\$1000	The requested funds will be used for creating an opportunity for representatives from Peterborough and Norwood high schools to attend a day-long event surrounding mental health and leadership. The day will consist of presentations, interactive activities, group discussions, and food.	\$250	Soc Serv
Peterborough Vegfest	\$750	\$1000	We are asking for \$1000 as we are seeing moderate increases in insurance rates and insurance requirements through the industry. New insurance requirements for vendors are beginning to decrease participation. We cannot increase vendor fees, and would, in fact, like to decrease them to allow more local businesses to participate.	\$750	Health

Appendix B – 2020 Proposed Community Project Grant Funding

Organization	Previous Year Funding	Requested 2020	Funding Purpose	Recommend	Stream
Marycrest at Inglewood (Peterborough) Seniors' Residence	\$0	\$225	We would offer Mindful Movements for Daily Living (Trager Approach) sessions for all of our residents for 6 weeks, which would help to release tension, increase mobility, improve balance & relieve pain, while creating a sense of community spirit and togetherness. Sessions would be offered by a Certified Trager Practitioner	\$225	Recreation
TandemEyes Cycling Club	\$0	\$1000	<ul style="list-style-type: none"> <li>- To conduct regular maintenance on our fleet of 10 tandems</li> <li>- To continue upgrading the mechanicals on our used bikes to meet the demands of club use</li> <li>- To purchase new safety vests and high visibility jerseys for the safety and health of our participants</li> </ul>	\$800	Recreation
Creating Space Community Arts Studio	\$400	\$800	Creating Space Community Arts Studio would like to invite and host 8 community artists to host free workshops for Peterborough at our PACE location. Art 'supplies' would come from one local restaurant to promote using non-recyclables as art materials and keep this material out of the landfill.	\$700	Arts

Appendix B – 2020 Proposed Community Project Grant Funding

Organization	Previous Year Funding	Requested 2020	Funding Purpose	Recommend	Stream
Quilts for Cancer Peterborough County	\$750	\$1000	Funds will be used to purchase fabric, quilt batting and flannel backing for the making of 100% cotton quilts. The quilts are then given as a gift to cancer patients. Volunteers hold regular workshops to put together the quilts and also they do cutting and assembly at home.	\$785	Soc Serv
Friends in Music	\$800	\$1000	We would like to request \$1,000: for subsidizing students/at-risk youth, to recognize that music is important in their lives, and should not depend on their ability to pay membership fees (\$334); purchasing new sheet music (\$333) iii) continuing our instrument rental program for larger more expensive instruments (\$333).	\$750	Arts
CCRC - Housing Resource Centre	\$0	\$1000	The funding will be used to pay for the materials required to produce 250 copies of the Tenant's Toolkit, including a folder with envelopes in which to store important documents, a note pad, a pen, and the various worksheets, checklists and important information documents that help tenants achieve housing stability.	\$600	Soc Serv

Appendix B – 2020 Proposed Community Project Grant Funding

Organization	Previous Year Funding	Requested 2020	Funding Purpose	Recommend	Stream
Peterborough Chinese Community Organization	\$450	\$1000	The funding will be used for a Chinese Culture Enhancement program involving a Chinese New Year celebration, a Chinese Mid-Autumn Festival celebration, a Chinese Traditional Peking Opera workshop, and a Chinese Traditional food workshop for Dragon Boat festival celebration. 450 People are expected to be served.	\$700	Culture
Nogjiwanong Indigenous Fringe Festival	\$0	\$1000	Funds will be used towards technical costs including technician fees and equipment rental.	\$1,000	Arts
Peterborough Alliance for Climate Action	\$0	\$825	The funds will be used for research, dialogue and leveraging funding with school boards to investigate improvements for transportation related to climate change.	\$500	Environment

Appendix B – 2020 Proposed Community Project Grant Funding

Organization	Previous Year Funding	Requested 2020	Funding Purpose	Recommend	Stream
ME/FM Association of Peterborough and District	\$800	\$800	<p>The requested funds will supplement our 2020 budget, allowing us to continue proving education, encouragement and understanding to sufferers and family members.</p> <p>The general increase in operating expenses for 2020 will be covered by our tag day.</p>	\$750	Health
KARA - Kawartha Ancestral Research Association Inc	\$500	\$1000	<p>In 2020, we would like to produce another new workshop. This one will focus upon providing seniors with a morning workshop session on how to research their family ancestry using the internet. A number of web sites that have primary and/or secondary material available will be used.</p>	\$250	Heritage
Operation Catnip Peterborough	\$1000	\$1000	<p>OC will again commit \$2500 to subsidize the cost of 30 spay/neuters for low-income caregivers. We pay our nine participating veterinary clinics a reduced cost of \$120/cat, which includes spay/neuter surgeries, and rabies and FVRCP vaccines. We seek donations from caregivers and the community to offset the remaining costs.</p>	\$850	Health

Appendix B – 2020 Proposed Community Project Grant Funding

Organization	Previous Year Funding	Requested 2020	Funding Purpose	Recommend	Stream
Peterborough Syrian Canadian Club	\$750	\$1000	The requested funds are required to continue to host events which are based on different themes to uphold our mandate. Syrian refugees have limited financial resources and low income so we need to keep fees affordable. However, facilities rental and insurance alone can cost at least \$250 per event.	\$850	Culture
	<b>TOTAL AMOUNT REQUESTED</b>	<b>\$25,590</b>		<b>\$20,050</b>	