

What a Residential Tax Payer Pays for Various Municipal Services

For the Year 2018

Based on a home assessed at \$243,800

Service, Program, Transfers	Net Requirement Before Indirect Revenues	Allocated Indirect Revenue	Net tax Levy	Residential Municipal Tax Rate	Tax levy	% of Total
City Council						
City Council	609,087	64,221	544,866	0.005375%	13.10	0.43%
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Chief Administrative Officer						
Office of Chief Administrative Officer	484,583	51,094	433,490	0.004276%	10.43	0.34%
Fire Services	16,108,871	1,698,489	14,410,382	0.142154%	346.57	11.31%
Emergency Management	449,020	47,344	401,676	0.003962%	9.66	0.32%
	17,042,474	1,796,927	15,245,547	0.150393%	366.66	11.97%
Corporate Services						
City Clerk	749,247	78,999	670,248	0.006612%	16.12	0.53%
Financial & Property Services	3,736,264	393,945	3,342,319	0.032971%	80.38	2.62%
Human Resources	1,116,359	117,707	998,652	0.009851%	24.02	0.78%
Corporate Information Services	2,170,863	228,892	1,941,971	0.019157%	46.70	1.52%
Facilities and Special Projects	131,545	13,870	117,675	0.001161%	2.83	0.09%
	7,904,278	833,413	7,070,866	0.069752%	170.06	5.55%
Legal Services						
Office of the Solicitor	756,484	79,762	676,722	0.006676%	16.28	0.53%
Provincial Offences Act Office	-487,371	-51,387	-435,984	-0.004301%	-10.49	-0.34%
	269,113	28,375	240,738	0.002375%	5.79	0.19%
Utility Services						
Office of the Utilities Services Director	290,416	30,621	259,795	0.002563%	6.25	0.20%
Engineering, Construction and Infrastructure Plannin	1,689,201	178,106	1,511,095	0.014907%	36.34	1.19%
Public Works	9,044,914	953,679	8,091,235	0.079818%	194.60	6.35%
Transportation	9,471,943	998,704	8,473,239	0.083586%	203.78	6.65%
Environmental Protection	585,422	61,726	523,696	0.005166%	12.60	0.41%
Waste Management	4,773,846	503,345	4,270,501	0.042127%	102.71	3.35%
	25,855,742	2,726,181	23,129,561	0.228167%	556.27	18.15%
Community Services						
Community Service Administration	1,774,829	187,135	1,587,694	0.015662%	38.18	1.25%
Recreation	1,046,925	110,386	936,539	0.009239%	22.52	0.74%
Arts, Culture and Heritage	4,710,775	496,695	4,214,080	0.041571%	101.35	3.31%
Arenas	2,140,338	225,673	1,914,665	0.018888%	46.05	1.50%
Social Services	6,673,952	703,689	5,970,263	0.058895%	143.59	4.69%
	16,346,819	1,723,578	14,623,241	0.144254%	351.69	11.48%
Planning and Development Services						
Planning, Geomatics / Mapping Administration	2,097,039	221,108	1,875,931	0.018506%	45.12	1.47%
Housing	4,798,804	505,977	4,292,827	0.042348%	103.24	3.37%
Peterborough Airport	2,431,433	256,366	2,175,067	0.021456%	52.31	1.71%
Building Inspection and Protective Services	458,224	48,314	409,910	0.004044%	9.86	0.32%
	9,785,500	1,031,765	8,753,735	0.086353%	210.53	6.87%
Capital Levy, Debt & Financial Summary						
Capital Financing Costs	24,440,726	2,576,985	21,863,742	0.215680%	525.83	17.16%
Property Taxation Costs	3,140,550	331,134	2,809,416	0.027714%	67.57	2.20%
Other Expenditures	1,260,326	132,886	1,127,440	0.011122%	27.12	0.88%
Contingency Provision	929,408	97,995	831,413	0.008202%	20.00	0.65%
	29,771,010	3,139,000	26,632,010	0.262718%	640.51	20.90%
Transfers to Organizations For Provision of Services						
Police Services	24,977,779	2,633,610	22,344,169	0.220419%	537.38	17.54%
Fairhaven	1,795,741	189,340	1,606,401	0.015847%	38.63	1.26%
Peterborough County/City Paramedics Service	4,757,687	501,642	4,256,045	0.041985%	102.36	3.34%
Otonabee Region Conservation Authority	752,946	79,389	673,557	0.006644%	16.20	0.53%
Peterborough Family Health Team	20,866	2,200	18,666	0.000184%	0.45	0.01%
Peterborough Public Health	1,205,956	127,154	1,078,802	0.010642%	25.95	0.85%
Peterborough Economic Development	970,470	102,325	868,146	0.008564%	20.88	0.68%
Humane Society	365,194	38,505	326,689	0.003223%	7.86	0.26%
	34,846,639	3,674,165	31,172,475	0.307508%	749.70	24.47%
Total Net Expenditures	142,430,662	15,017,625	127,413,039	1.256895%	3,064.31	100.00%

Notes

1. 'Net Tax Levy' equals gross expenditures less all sources of direct revenues that may apply. For example, Transportation gross expenditures less transportation revenues equals net transportation tax levy.

2. 'Residential Municipal Tax Rate' shown is expressed as a percentage that when multiplied by CVA and divided by 100 equals the tax levy shown for each service. As example, the tax rate for Council is 0.005375% and the resulting tax levy for a house assessed at \$243,800 is 13.1 (0.00005375 X \$243,800 /100 = 13.1). Some totals and subtotals may not add exactly due to rounding differences.

3. Tax Levy shows what the taxpayer with the shown CVA pays in 2018 for the services.