

**What a Residential Taxpayer Pays for Various Municipal Services
For the Year 2011
Based on home assessed at
\$197,500**

Ref	Service, program, transfers	Net Requirement Before Indirect Revenue	Allocated Indirect Revenue	Net Tax Levy	Residential Municipal Tax rate	Tax Levy	% of Total
C1	C2	C3	C4	C5	C3	C4	C5
1	<u>CITY COUNCIL</u>	607,198	0	607,198	0.007458%	14.73	0.60%
2							
3	<u>CITY ADMINISTRATOR</u>	454,653	0	454,653	0.005584%	11.03	0.40%
4							
5	<u>CORPORATE SERVICES</u>						
6	Financial and Property Services	2,719,719	0	2,719,719	0.033406%	65.98	2.60%
7	City Clerk	486,195	0	486,195	0.005972%	11.79	0.50%
8	Corporate Information Services	1,382,917	0	1,382,917	0.016986%	33.55	1.30%
9	Human Resources	869,796	0	869,796	0.010684%	21.10	0.80%
10							
11		5,458,627	0	5,458,627	0.067048%	132.42	5.10%
12	<u>LEGAL SERVICES</u>						
13	Legal Services (excluding POA Office)	674,642	0	674,642	0.008287%	16.37	0.60%
14	Provincial Offences Act Office	(445,931)	0	(445,931)	-0.005477%	(10.82)	-0.40%
15							
16		228,711	0	228,711	0.002809%	5.55	0.20%
17	<u>UTILITY SERVICES DEPARTMENT</u>						
18	Utility Services Administration	161,846	0	161,846	0.001988%	3.93	0.20%
19	Engineering, Construction and Infrastructure Planning	1,188,061	0	1,188,061	0.014593%	28.82	1.10%
20	Public Works	6,939,549	0	6,939,549	0.085238%	168.35	6.50%
21	Transportation	6,263,570	0	6,263,570	0.076935%	151.95	5.90%
22	Environmental Protection	54,257	0	54,257	0.000666%	1.32	0.10%
23	Waste Management	2,512,004	0	2,512,004	0.030855%	60.94	2.40%
24							
25		17,119,287	0	17,119,287	0.210276%	415.29	16.10%
26	<u>COMMUNITY SERVICES</u>						
27	Community Services Administration and Emergency Services	1,487,987	0	1,487,987	0.018277%	36.10	1.40%
28	Facilities and Special Projects	195,677	0	195,677	0.002403%	4.75	0.20%
29	Fire Services	12,580,741	0	12,580,741	0.154529%	305.19	11.80%
30	Recreation	829,888	0	829,888	0.010193%	20.13	0.80%
31	Arts, Culture and Heritage	3,455,628	0	3,455,628	0.042445%	83.83	3.20%
32	Arenas	1,071,728	0	1,071,728	0.013164%	26.00	1.00%
33	Social Services	10,120,533	0	10,120,533	0.124310%	245.51	9.50%
34							
35		29,742,182	0	29,742,182	0.365323%	721.51	27.90%
36	<u>PLANNING & DEVELOPMENT SERVICES</u>						
37	Planning and Land Information Administration	1,636,949	0	1,636,949	0.020107%	39.71	1.50%
38	Housing	4,011,208	0	4,011,208	0.049270%	97.31	3.80%
39	Peterborough Airport	1,717,767	0	1,717,767	0.021099%	41.67	1.60%
40	Building Inspection and Protective Services	344,068	0	344,068	0.004226%	8.35	0.30%
41							
42		7,709,992	0	7,709,992	0.094702%	187.04	7.20%
43	<u>CAPITAL LEVY, DEBT, & FINANCIAL SUMMARY</u>						
44	Capital Financing Costs	14,471,864	0	14,471,864	0.177758%	351.07	13.60%
45	Property Taxation Costs	2,339,925	0	2,339,925	0.028741%	56.76	2.20%
46	Other Expenditures	1,440,500	0	1,440,500	0.017694%	34.94	1.40%
47	Contingency Provision	1,935,740	0	1,935,740	0.023777%	46.96	1.80%
48							
49		20,188,029	0	20,188,029	0.247969%	489.74	19.00%
50	<u>TRANSFERS TO ORGANIZATIONS FOR PROVISION OF SERVICES</u>						
51	Police	18,940,149	0	18,940,149	0.232641%	459.47	17.80%
52	Land Ambulance	3,700,000	0	3,700,000	0.045447%	89.76	3.50%
53	ORCA	606,343	0	606,343	0.007448%	14.71	0.60%
54	County City Health Unit	975,737	0	975,737	0.011985%	23.67	0.90%
55	GPAEDC	800,663	0	800,663	0.009835%	19.42	0.80%
56							
57		25,022,892	0	25,022,892	0.307356%	607.03	23.50%
58							
59	Total net expenditures	106,531,571	0	106,531,571	1.308525%	2,584.34	100.00%

Notes

- "Net Tax Levy" equals gross expenditures less all sources of direct revenues that may apply. For example, Transportation gross expenditures less transportation revenues equals net transportation tax levy shown.
- "Residential Municipal Tax Rate" shown is expressed as a percentage that when multiplied by CVA and divided by 100 equals the tax levy shown for each service. As example, the tax rate for Council is .006675% and the resulting tax levy for house assessed at \$197,500 is \$13.18 (.006675 X \$197,500 / 100 = \$13.18). Some totals and subtotals may not add exactly due to rounding differences.
- "Tax Levy" shows what the taxpayer with the shown CVA pays in 2011 for the service. (Some totals and subtotals may not add exactly due to rounding differences).