

Transit Service Cuts Under Consideration

- Reduce Saturday evening service on all routes from 11:20 pm to 6:40 pm;
- Reduce Sunday service from 8:00 am to 7:20 pm to 8:40 am to 5:20 pm;
- Eliminate the Major Bennett Route on Sundays;
- Eliminate 2 weekday runs on the Technology Drive route; and
- Stop Handi-Van service at 6:40 pm on Saturdays and 5:20 pm on Sundays.

2011 BUDGET - PROPOSED TRANSIT CUTS

2011 Budget Proposed Transit Cuts Summary					
Option Number	Option Name	Total Annual Boardings	Total Cost of Option	Revenue Loss	Net Cost
1	Sat Evening	55,584	\$227,290	\$70,592	\$156,698
2	Sunday	25,137	\$129,741	\$31,924	\$97,817
3	Major Bennett	8,520	\$30,569	\$10,820	\$19,749
4	Technology Drive	4,200	\$20,100	\$5,334	\$14,766
5a	Handivan Sat	208	\$11,440	\$264	\$11,176
5b	Handivan Sun	52	\$2,860	\$66	\$2,794
TOTAL		93,701	\$422,000	\$119,000	\$303,000