

2009 Budget Proposed Timetable As of December 11, 2008

Ref	Date	Highlight Book Page Reference	Description
1	Wednesday, December 10, 5:00 p.m. to 7:00 p.m.	Various 22-29 30-45 121-122	Overview of changes made to Draft Budget since first presented November 10. Corporate Revenues General Government: City Council; City Administrator; Corporate Services; Legal Health Unit
2	Wednesday, December 10, 7:00 p.m.		Public Meeting
3	Monday, December 15, 4:00 p.m. to 5:00 p.m.		MPP Jeff Leal
4	Monday, December 15 5:00 p.m. to 6:30 p.m.		No Budget Committee Meeting <i>(This time slot now taken to complete CLOSED SESSION agenda items of Committee of the Whole (Items not completed December 8, 2008))</i>
5	Wednesday, January 14, 5:00 p.m.	22-29 30-45 121-122 46-49	Update – Any significant changes since December 10 such as updated numbers for OMPF grants, education rates finalized, etc Corporate Revenues (Continued from Dec 10) General Government: City Council; City Administrator; Corporate Services; Legal Health Unit Peterborough Lakefield Community Police Services Board and staff provide updated projected actuals – response to request to reduce 2009 requested amount

