

# 2009 Budget Proposed Timetable As of December 10, 2008

Ref	Date	Highlight Book Page Reference	Description
1	<b>Wednesday, December 10,</b> 5:00 p.m. to 7:00 p.m.	Various  22-29  30-45  121-122	<b>Overview of changes</b> made to Draft Budget since first presented November 10.  <b>Corporate Revenues</b>  <b>General Government:</b> City Council; City Administrator; Corporate Services; Legal  <b>Health Unit</b>
2	<b>Wednesday, December 10,</b> 7:00 p.m.		<b>Public Meeting</b>
3	<b>Monday, December 15,</b> 4:00 p.m. to 5:00 p.m.		<b>MPP Jeff Leal</b>
4	<b>Monday, December 15</b> 5:00 p.m. to 6:30 p.m.		<b>No Budget Committee Meeting</b>  <i>(This time slot now taken to complete CLOSED SESSION agenda items of Committee of the Whole (Items not completed December 8, 2008))</i>
5	<b>Wednesday, January 14,</b> 5:00 p.m.	46-49  50-52  53-120	<b>Update</b> – Any significant changes since December 10 such as updated numbers for OMPF grants, education rates finalized, etc.  <b>Peterborough Lakefield Community Police Services Board</b> and staff provide updated projected actuals – response to request to reduce 2009 requested amount  <b>Other Protective Services:</b> Street Lighting; Land Ambulance; ORCA; Human Society  <b>Utility Services:</b> Administration; Engineering; FRMP; Public Works; Parking; Traffic; Transportation Demand Management

Ref	Date	Highlight Book Page Reference	Description
		93-218	<b>Planning &amp; Development</b> ; Planning; LIS; Housing; Airport; Building
6	<b>Thursday, January 15,</b> 5:00 p.m	123-192  219-226	<b>Community Services</b> ; Grants; Facilities & Special Projects; Marina; Emergency Management; Fire; Recreation; Arts Culture & Heritage; Museum; Library; Art Gallery; Arenas; Social Services  <b>Financial Services</b> : Debt Servicing; Capital Levy; Transfers to Reserve; Property Tax Credits Other Financial; Transfers to Other Organizations; Contingency  <b>Wrap up</b> discussions
7	<b>Monday, January 19,</b>		<b>Council approves</b> Budget Committee Recommendations to date
8	<b>March/April</b>		<b>Tax Rate Policy</b> – considered
9	<b>April 14</b>		<b>Tax rate by-law</b> passed

**Note**

1. If a scheduled review is not completed on the night indicated, it will be completed at the first of the following Budget Committee Meeting.

