

**Comparative All Inclusive Tax and Sewer Surcharge Rates and Levies
For Median Single Family Dwelling (Not on Water)
For the years 2008 and 2009 (as of December 10, 2008)**

Ref C1	Description C2	2008 C3	2009 C4	Change from 2008	
				Amount C5	% C6
1.01	Gross Expenditures	187,146,096	189,544,688	2,398,592	1.3%
1.02	Amount raised from taxation	84,364,716	89,390,206	5,025,490	6.0%
2.00	Tax Rates				
2.01	Municipal general residential rate	1.2203490%	1.1887500%	-0.0315990%	-2.6%
2.02	Garbage mill rates	0.0209940%	0.0335720%	0.0125780%	59.9%
2.03	Subtotal Municipal Tax Rate	1.2413430%	1.2223220%	-0.0190210%	-1.5%
2.04	Residential education rate	0.2640000%	0.2510000%	-0.0130000%	-4.9%
2.05	Total Municipal and Education Tax Rates	1.5053430%	1.4733220%	-0.0320210%	-2.1%
3.00	Average annual water rates (Basic charge, six rooms, 500m2 lot)	366.60	379.20	12.60	3.4%
4.00	Sewer surcharge rate				
4.01	Sewer surcharge rate Jan 1	100.0%	100.0%	0.0%	0.0%
4.02	Sewer surcharge rate changed to	100.0%	100.0%	0.0%	0.0%
4.03	Effective date of change	01-Jan-08	01-Jan-09		
4.04	Number of months new rate in effect	12	12		
4.05	Effective rate over the year	100.0%	100.0%	0.0%	0.0%
4.06	Budget Water Revenues	13,401,000	13,590,000	189,000	1.4%
4.07	Total Sewer Surcharge Collected	13,401,000	13,590,000	189,000	1.4%
5.00	Median assessed value - SFD Not on Water	173,000	181,000	8,000	4.6%
6.00	Tax on assessment for median property				
6.01	Municipal general tax levy	2,111.20	2,151.64	40.44	1.9%
6.02	Garbage tax levy	36.32	60.77	24.45	67.3%
6.03	Subtotal Municipal Tax on Assessment	2,147.52	2,212.41	64.89	3.0%
6.04	Education tax levy	456.72	454.31	(2.41)	-0.5%
6.05	Subtotal Mun & Ed tax on assessment	2,604.24	2,666.72	62.48	2.4%
6.06	Per month	217.02	222.23	5.21	2.4%
7.00	Sewer surcharge payable annual	366.60	379.20	12.60	3.4%
7.01	Per Month	30.55	31.60	1.05	3.4%
8.00	Total municipal annual tax and sewer	2,514.12	2,591.61	77.49	3.1%
8.01	Per Month	209.51	215.97	6.46	3.1%
9.00	Combined Mun and Ed Tax on Assessment PLUS Sewer Surcharge	2,970.84	3,045.92	75.08	2.5%
9.01	Per Month	247.57	253.83	6.26	2.5%

Notes

- The tax levies shown are for the median single family dwelling unit (not on water) assessed at **\$173,000** for 2008 and **\$181,000** for 2009. Individual tax levies and percentage changes will vary depending on actual assessed values each year.
- The sewer surcharge payable figures assume an average house with six rooms and 500m2 lot. Individual sewer surcharge amount payable and percentage changes will vary depending on number of rooms and lot size.