



City of  
**Peterborough**

## What's New?

### **November 13, 2008 –Draft 2009 Operating and Capital Budgets released....**

City Administration presented the draft 2009 Operating and Capital Budgets to the Budget Committee at its meeting held November 10, 2008.

The 2009 Budget proposes a 3.6% all-inclusive increase in the combined Municipal, Education, and Sewer Surcharge levy for residential property owners. The gross operating expenditures are proposed to be \$193.1 million and proposed capital expenditures are \$43.0 million.

The Budget Committee, will review the Operating and Capital Budgets over the week of November 24. There will be a Public Meeting on Wednesday, December 10, 2008. The 2009 Budget is scheduled to be approved by Council on Monday, December 15, 2008.

The 2009 Budget as presented can be viewed in PDF format by clicking the following:

[2009 Budget Highlights Book \(Entire Book\)](#)

[2009 Budget – Budget Introduction including tables of contents, transmittal letter, and recommendations](#)

[2009 Budget - Part 1 – 2009 Operating and Capital Budget Summaries](#)

[2009 Budget - Part 2 – 2009 Operating and Capital Budget Detailed Review](#)

[2009 Budget – Appendix A – 2009 Staffing](#)

[2009 Budget – Appendix B – Items not in the 2009 Budget](#)

[2009 Budget – Appendix C – Assessment and Tax Rate Supplementary Information](#)

[2009 Budget – Appendix D – 2009 Capital Budget Supplementary Information](#)

[2009 Budget - Glossary of Budget Terms & Acronyms](#)

[2009 Budget – 2009 Current Budget Estimates](#)

[2009 Budget – 2009 – 2018 Capital Budget Estimates](#)

[2009 Budget – 2009 Departmental Work Programs](#)

[2009 Budget – 2009 Organizational Charts](#)

[2009 Budget – 2009 User fees](#)