

December 15, 2008

## **2009 Budget Update**

A number of changes have been made to the 2009 Draft Operating and Capital Budget since it was first released November 10, 2008. Click on the following links to view various documents that have been presented to Budget Committee.

Council, sitting as Budget Committee is scheduled to resume 2009 Budget deliberations on January 14, 2009 at 5:00 p.m,

<a href="#"><u>December 11, 2008</u></a>	Amended 2009 Budget Timetable as of December 11, 2008
<a href="#"><u>December 10, 2008</u></a>	All-inclusive Rate and Levy Summary showing 2.5% all-Inclusive increase as of December 10, 2008
<a href="#"><u>December 10, 2008</u></a>	Staff presentation of changes made to 2009 Budget from November 10, 2008 release date to December 10.
<a href="#"><u>December 10, 2008</u></a>	Schedules showing proposed Net Cost Reductions November 10, 2008 to December 10, 2008
<a href="#"><u>December 10, 2008</u></a>	Amended Operating Budget Summaries showing numbers as of November 10 release date and amended numbers as of December 10, 2008.
<a href="#"><u>December 10, 2008</u></a>	Amended 2009 Budget Timetable as of December 10, 2008
<a href="#"><u>November 27,2008</u></a>	Staff presentation showing summarized proposed changes made to 2009 Budget from November 25 to November 27 to reduce net tax levy requirements as per November 24 direction of Council
<a href="#"><u>November 24, 2008</u></a>	Staff presentation outlining a number of factors that have become known since the November 10, 2008 release date of the Draft 2009 Budget that increased the original 3.6% all-inclusive increase to a potential 5.7% increase
<a href="#"><u>November 10, 2008</u></a>	Staff presentation presenting the 2009 Draft Operating and Capital Budgets