



City of
Peterborough

User Fee Schedules

April 2006

Form 6 User Fee Information

Department	Finance & Administrative Services
Division	Financial Services
Activity	Property Taxes and Other

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
1011315348	Tax certificate	To recover cost of producing certificate	per certificate	\$ 35.00	N	N	50,000	June 1, 2006	\$ 40.00	45,000
1011315354	Revenue Canada Letters	To partially recover staff preparation time	per letter	\$ 7.00	N	N	50		\$ 7.00	
1011315354	Mortgage Company Inquiries	To partially recover staff preparation time	per inquiry	\$ 3.00	N	N	300	June 1, 2006	\$ 5.00	50
1011315354	Tax receipts/Statement of Account	To partially recover staff preparation time	per receipt/statement	\$ 5.00	N	N	150		\$ 5.00	50
1011315354	Photocopies	To recover cost	per photocopy	\$ 0.50	N	N			\$ 0.50	
1011315354	Faxing Tax Receipt/Statement of Account to Local Phone Number	To recover cost	per fax	\$ 1.00	N	N			\$ 1.00	
1011315354	Faxing Tax Receipt/Statement of Account to Long Distance Phone Number	To recover cost	per fax	\$ 5.00	N	N			\$ 5.00	
1011315354	Tax Bill Reprints	To partially recover staff preparation time	per roll	\$ 5.00	N	N			\$ 5.00	
1011315350	Tax Sale	To partially recover staff preparation time	per letter	\$20 + postage	N	N			\$20 + postage	4,900
1011315350	Farm Debt Letter	To partially recover staff preparation time	per letter	\$20 + postage	N	N			\$20 + postage	600
1011415020	Garbage Tax On Properties Exempt from regular taxation	To partially recover cost of garbage collection and disposal costs	CVA Times Garbage Tax Rates for 2006	2005 garbage tax rates	N	N	51,000	1-Jan-06	2006 garbage tax rates	43,000
Various	NSF Charges	To recover administration costs	Per NSF cheque	\$25.00	N	N		N/A	\$25.00	
Various	Interest on Overdue Accounts	To recover administration costs	Per Month Overdue	1.25%	N	N		N/A	1.25%	

SCHEDULE 'A'

Schedule 'A' – Licence Fees Annual

WHEREAS the following licence fees have been determined in accordance with Section 150 of the *Municipal Act, 2001*;

Annual Fees for Business Licences

Description of Licence	Licence Fee		
	2005	2006	2007
Adult Entertainment Parlour	\$190.00	\$190.00	\$190.00
Arcade	\$100.00	\$100.00	\$100.00
Auctioneer	\$40.00	\$40.00	\$40.00
Bake Shop	\$63.00	\$125.00	\$190.00
Barber Shop/ Hairdressing Establishment	\$63.00	\$125.00	\$190.00
Billiard Hall	\$33.00	\$66.00	\$100.00
Bowling Alley	\$50.00	\$66.00	\$100.00
Butcher Shop	\$63.00	\$125.00	\$190.00
Dry Cleaner/Laundromat	\$33.00	\$66.00	\$100.00
Lodging House	\$100.00	\$100.00	\$190.00
Mobile Canteen	\$190.00	\$190.00	\$190.00
Plumber/Drain Layer	\$100.00	\$100.00	\$100.00
Public Dance Hall	\$100.00	\$100.00	\$100.00
Public Garage	\$33.00	\$66.00	\$100.00
Restaurant	\$95.00	\$125.00	\$190.00
Roller Skating Rink	\$50.00	\$66.00	\$100.00
Temporary Trader	\$40.00	\$40.00	\$40.00
Theatre	\$100.00	\$100.00	\$100.00

By-law read a first and second time this 12th day of September, 2005

By-law read a third time and finally passed this 12th day of September, 2005

(sgd) Sylvia Sutherland, Mayor

(sgd) Nancy Wright-Laking, City Clerk

Form 6 User Fee Information

Department	General Government
Division	Legal Services
Activity	Provincial Offences Offices

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
101-183-5625	Conviction fee	Government Legislated fee	per ticket	\$ 2.50	N	N		Jan 1, 2006	\$ 5.00	
101-183-5625	Conviction fee at trial sentenced in absentia	Government Legislated fee	per ticket	\$ 3.75	N	N		Jan 1, 2006	\$ 10.00	
101-183-5625	NSF charges	Government Legislated fee	per NSFcheque	\$ 35.00	N	N		No change	\$ 35.00	
101-183-5625	Photo copy fees	Government Legislated fee	per page	\$ 1.00	N	N		No change	\$ 1.00	
101-183-5625	Certified copies	Government Legislated fee	per page	\$ 2.50	N	N		No change	\$ 2.50	
101-183-5625	Administration fee non-payment	Government Legislated fee	per ticket	\$ 20.00	N	N		No change	\$ 20.00	
101-183-6683	Transcription fees	Government Legislated fee	per page	\$ 3.50	N	N		No change	\$ 3.50	
101-183-5625	Conviction fee for Parking	Government Legislated fee	per ticket	\$ 5.00	N	N		No change	\$ 5.00	
101-183-5625	Non-appearance for trial held exparte	Government Legislated fee	per ticket	\$ 3.50	N	N		Jan 1, 2006	\$ 30.00	

Form 6 User Fee Information

Department	Office of the City Solicitor
Division	Legal Services
Activity	

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
1011815344	Property based agreements	To recover associated costs	per document	\$175.00	N	N	\$1,050.00	No change	\$175.00	\$1,050.00
1011815344	Releases, discharges, etc.	To recover associated costs	per document	\$125.00	N	N	\$500.00	No change	\$125.00	\$500.00
1011815344	Lane closing - see Note	To recover associated costs	per document	\$500.00	N	N	Nil	No change	\$500.00	Nil
1011815344	Tax Sale Costs	To recover associated costs	up to registration	\$550.00	N	N	Nil	No change	\$550.00	Nil
1011815344	Tax Sale Costs	To recover associated costs	after registration	\$150.00	N	N	Nil	No change	\$150.00	Nil
Note:	\$500.00 for first abutting property owner, plus \$250.00 for each additional owner to a maximum of \$2,000.00 on any one application, plus disbursements									

Form 6 User Fee Information

Department	Utility Services Department
Division	Engineering & Construction
Activity	Engineering

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
1013515344	Wide & Heavy Load Permit	To recover cost of reviewing request and route and the issuance of the permit	per permit	\$ 150.00	N	N		No change	\$ 150.00	
1014315595	Wide & Heavy Load Permit	To recover cost of reviewing request and route and the issuance of the permit	per permit	\$ 1.00	N	N		No change	\$ 1.00	

Form 6 User Fee Information

Department	Utility Services
Division	Transportation
Activity	Parking

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
101-363-5314	Parking Services : Simcoe St Parking Garage	To partially recover operating and maintenance costs for facility	unit of time	\$.50/30min	Y	N	225,000	N/A	\$.50/30 min	215,000
				\$7.00/day max	Y	N			\$7.00/day max	
				\$40/month	Y	N			\$40/month	
101-366-5314	Parking Services: King Parkade	To partially recover operating and maintenance costs for facility	unit of time	\$.50/30min	Y	N	345,000	N/A	\$.50/30 min	340,000
				\$7.00/day max	Y	N			\$7.00/day max	
				\$50/month	Y	N			\$50/month	
101-364-5312	Parking lot fees: Reid, Downie, Rehill Lots, Del Cray	To partially recover operating and maintenance costs of lots	unit of time	\$1.00/hour	Y	N	90,000	N/A	\$1.00/hour	90,000
				Rehill	Y	N			Rehill	
				\$30/month	Y	N			\$30/month	
				\$75/3month	Y	N			\$75/3 months	
101-365-5312	On-street meter parking fees: non-CBD sites	To partially recover operating costs and ensure customer turnover	unit of time	\$1.00/hour	Y	N	52,500	N/A	\$1/hour	50,000
101-364-5314	Parking lot fees: various downtown lots	To partially recover operating and maintenance costs of lots	unit of time	L \$1.00/hour	Y	N	180,000	N/A	L \$1.00/hour	165,000
				\$7.00/day max	Y	N			\$7.00/day max	
				B \$1.00/hour	Y	N			B \$1.00/hour	
				\$7.00/daymax	Y	N			\$7.00/day max	
				DC \$1.00/hour	Y	N			DC \$1.00/hour	
				\$7.00 day/max	Y	N			\$7.00 day/max	
				C \$1.00/hour	Y	N			C \$1.00/hour	
				\$7.00/day max	Y	N			\$7.00/day max	
101-365-5314	On-street meter parking fees: downtown sites	To partially recover operating costs and ensure customer turnover	unit of time	\$1.00/hour	Y	N	282,000	N/A	\$1.00/hour	315,000
				G \$.25/15 min	Y	N			G \$.25/15 min	
101-362-5326	Fines for parking by-law infractions	To recover operating costs for parking system	set through province per infraction	\$10.00 to \$300.00	N	N	355,000	N/A	\$10.00 to \$300.00	400,000

Form 6 User Fee Information

Department	Utility Services
Division	Transportation
Activity	Transit

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
101-385-5290	Handi-Van transit fare	To partially recover operating and maintenance costs	per ride	\$1.75 cash	N	N	53,000			54,000
				30 day pass	N	N		Under review - subject to change		
				A \$64	N	N				
				S \$45	N	N				
				S/C \$30	N	N				
				S year \$180	N	N				
				S1/2year \$110	N	N				
				SFFC \$180 semester	N	N				
101-3835290	Conventional transit fare	To partially recover operating and maintenance costs	per ride	A \$1.75cash	N	N	2,928,520			2,888,720
				S \$1.40cash	N	N				
				S/C \$1.25cash	N	N				
				Trent \$119.04	N	N				
				Pass as above	N	N				
101-383-5292	Charter bus fee	To recover costs to supply charter services inside City	per hour	\$65.00	Y	N	13,000			12,000
101-383-5294	Cleaning of vehicles: other agencies	To recover costs associated with washing vehicles for others	per unit	by agreement	N	N	16,000			16,800
101-383-5595	ATM Royalty	Recovery of revenue share through ATM useage	per unit	by agreement	N	N	2,000			2,000
101-384-5286	Bus Shelter Advertising	Recovery of revenue from shelter advertising	per unit	by agreement	N	N	9,000			14,000
101-383-5286	On-Bus Advertising	Revocery of revenue from bus advertising	per unit	by agreement	N	N	5,000			6,000

**Form 6
User Fee Information**

Department	Utility Services
Division	Environmental Protection
Activity	WWTP

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently in Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable)	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
1014215340	Disposal fees at WWTP including Kawartha Downs	To partially recover operating costs of WWTP	per M3	\$ 10.00	Y	N	185,000	No change	\$ 10.00	185,000
1014255340	Extra strength surcharge agreement	To partially recover operating costs of EMP, Enviro. Lab. WWTP	per kg of excess load	\$ 1.10	Y	N	95,000	No change	\$ 1.10	95,000
1014255340	Extra strength surcharge agreement	To partially recover operating costs of EMP, Enviro. Lab. WWTP	per kg of excess load	\$ 0.80	Y	N	365,000	No change	\$ 0.80	352,000
1014255340	Laboratory services	To partially recover operating cost of Enviro. Lab.	fees as required	See attached list	Y	N	30,000	No change	See attached list	60,000
1014255340	PUSI water mains cleaning	To partially recover operating costs of EMP, Enviro. Lab. WWTP	yearly fee	\$ 10,000.00	N	N	5,000	Jan 1, 2006	\$ 5,000.00	5,000
1014255340	OMC discharge permit	To partially recover operating costs of EMP, Enviro. Lab. WWTP	per well	\$ 5,000.00	Y	N	15,000	No change	\$ 15,000.00	15,000
1014255682	Bensfort Rd. landfill leachate treatment	To partially recover operating costs of EMP, Enviro. Lab. WWTP	yearly fee	\$ 50,000.00	N	N	50,000	No change	\$ 50,000.00	50,000
1014255340	Other revenues (comp.programs,permits,courses)	To partially recover operating costs of EMP, Enviro. Lab. WWTP	fees as required	\$ 5,000.00	Y	N	5,000	No change	\$ 5,000.00	5,000

Peterborough City of

Environmental Protection Laboratories

ANALYTICAL PRICE LIST 2006

Parameter	LIST PRICING \$
Oil & Grease (T)	\$45
BOD5	\$35
CBOD5	\$35
NH ₄ -AC	\$25
NH ₄ -IC	\$30
TSS	\$25
TDS	\$20
TS/VS	\$20
Alkalinity	\$18
COD	\$30
Phosphorus	\$30
Conductivity	\$12
TKN, Waters	\$40
TKN, Biosolids	\$45
ICP Metals-Waters	\$75
ICP Metals-Biosolids/NMA	\$75
Phosphate-P	\$20
NO ₃ and NO ₂ ⁻ - N by IC	\$30
NO ₃ +NO ₂ ⁻ - N by AC	\$30
E.coli	\$20
E.coli , NMA (includes TS)	\$45
Turbidity	\$15
Anions - PO ₄ ³⁻	\$30
Anions - NO ₂ ⁻ NO ₃ ⁻	\$30
[Anions Scan]	\$50
Cations - NH ₄ ⁺	\$30
Cations Scan - Li ⁺ Na ⁺ K ⁺ Mg ²⁺ Ca ²⁺	\$50
pH	\$10
Total Chlorine Residual	\$20
Microscopic Analysis	\$100/hr

Form 6 User Fee Information

Department	Utility Services
Division	Waste Management
Activity	

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
1014035310	Tipping Fee - regular material subject to fees - Regular Garbage	To partially recover operating costs of landfill site	per tonne	\$ 70.00	N	N	\$3,482,000	No change	\$ 70.00	\$3,482,000
1014035310	Tipping Fee - regular material subject to fees - Tires	To partially recover operating costs of landfill site	per tonne	\$ 225.00	N	N		No change	\$ 225.00	
1014035310	Tipping Fee - regular material subject to fees - Drywall	To partially recover operating costs of landfill site	per tonne	\$ 50.00	N	N		No change	\$ 40.00	
1014035310	Tipping Fee - regular material subject to fees - Green Waste	To partially recover operating costs of landfill site	per tonne	\$ 40.00	N	N		No change	\$ 40.00	
1014115340	Large Article Collection	To partially recover operating costs of large article collections	per item	\$15/1st item & \$5 each additional	N	N	\$4,500	No change	\$15/1st item & \$5 each additional	\$4,500
1014095344	Computer Component Recycling	To partially recover operating costs of recycling these materials		2 free then \$5 each additional	N	N		No change	2 free then \$5.00 each	
1014095340	Computer Monitor Recycling	To partially recover operating costs of recycling these materials	per item	\$5/each	N	N		No change	\$5.00 each	
1014095340	Florescent Light Tube Recycling	To partially recover operating costs of recycling these materials	per item	12 free then \$1 each additional	N	N	\$9,000	No change	12 free then \$1.00 each	\$9,000

Notes:

- Garbage Flat rate of \$5.00 for passenger cars and \$10 for Vans and SUV's.
- Clean Soil Flat Fee: \$5.00 for cars with trailer or pick-up trucks. Flat rate of \$10 for pickup trucks with trailers.
- Effective June 1, 2005, WM anticipates a new tipping fee for segregated loads of recyclables at the Drop-off Depot of \$40 per tonne. Mixed loads of waste will remain at \$70 per tonne.

Form 6 User Fee Information

Department	Social Services
Division	Community Partnerships and Family Services
Activity	Directly Operated Programs

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
101503 /505 /511 5360	Minimum User Fee	Income deemed available by OCCMS to pay for child care			N	N	4,700			1,850
101503 /505 /511 5362	Full Fee In Town	Child Care costs for family not requiring financial assistance			N	N	240,500			255,000
101503 /505 /511 5364	Full Fee Out of Town	Child Care costs for family not requiring financial assistance			N	N	50,500			45,000
			FEE SCHEDULE							
			Tod - FD	\$ 36.00				Mar 1, 2006	\$ 36.50	
								Sept 1, 2006	\$ 37.00	
			Tod - PD	\$ 26.50				Jan 1, 2006	\$ 26.50	
			Pre - FD	\$ 34.00				Mar 1, 2006	\$ 34.50	
								Sept 1, 2006	\$ 35.00	
			Pre - PD	\$ 25.50				Jan 2, 2006	\$ 22.50	
			NS	\$ 17.50				Mar 1, 2006	\$ 18.00	
			SA-am	\$ 8.50				Jan 1, 2006	\$ 8.50	
			SA-pm	\$ 10.00				Jan 1, 2006	\$ 10.00	
			SA - PA day	\$ 23.00				Mar 1, 2006	\$ 24.00	

Form 6 User Fee Information

Department	Community Services
Division	Recreation
Activity	Instructional Sports

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	GST Y or N	PST Y or N	Current Rate Presently In Effect	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 (if applicable)	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5a	C5b	C5	C6	C7	C9	C10
101-689-5371	Basketball Camp	Recover cost of operating activity	1 week	N	N	\$ 110.00	\$ 9,900.00	1-Jan-06	\$ 115.00	\$ 10,350
101-689-5371	Football Camp	Recover cost of operating activity	1 week	N	N	\$ 80.00	\$ 4,720.00	1-Jan-06	\$ 80.00	\$ 5,200
101-689-5371	Baseball Camp	Recover cost of operating activity	1 week	N	N			1-Jan-06	\$ 100.00	\$ 2,500
101-689-5371	Soccer Camp	Recover cost of operating activity	1 week	N	N	\$ 70-140	\$ 42,656.00	1-Jan-06	\$ 75-145	\$ 45,705
101-689-5371	Hockey School	Recover cost of operating activity	8 classes	N	N	\$ 85.00	\$ 16,732.00	1-Jan-06	\$ 90.00	\$ 17,300
101-689-5371	Youth Skating School	Recover cost of operating activity	9 lessons	N	N	\$ 75-80	\$ 26,000.00	1-Jan-06	\$ 80.00	\$ 30,880
101-689-5371	Parent & Tot Skating School	Recover cost of operating activity	10 lessons	N	N			1-Jan-06	\$ 85.00	\$ 2,125
101-689-5371	Youth Power Skating	Recover cost of operating activity	10 classes	N	N	\$ 130.00	\$ 7,700.00	1-Jan-06	\$ 130.00	\$ 7,800
101-689-5371	Lawnbowling	Recover cost of operating activity	10 classes	N	N	\$ 60.00	\$ 720.00	1-Jan-06	\$ 65.00	\$ 650
101-689-5371	Youth Tennis Lessons	Recover cost of operating activity	10 classes	N	N	\$ 60.00	\$ 3,600.00	1-Jan-06	\$ 65.00	\$ 3,900
101-662-5284	Ice Rentals	Recover cost of financing ice time	98 hours	N	N			1-Jan-06	\$ 141.00	\$ (13,810)
							\$ 112,028.00			\$ 112,600.00

Form 6 User Fee Information

Department	Community Services
Division	Recreation Division
Facility	PTBO Sport & Wellness Centre

G/L Account Number	User Fee Name and Description	Rationale for fee	Unit Basis (Time) (Participant)	Current Rate Presently in Effect	GST Yes or No	PST Yes or No	2005 Total Budgeted Rev from Fee's	Date of Rate Change for 2006 If Applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9		
101-696-5277	Adult (18-54) Wellness - Year		12 Month Term	\$ 450.00	Yes	No		N/A	\$ 450.00	
101-696-5277	Adult (18-54) Wellness - 6 Month		6 Month Term	\$ 300.00	Yes	No		N/A	\$ 300.00	
101-696-5277	Adult (18-54) Wellness - Monthly		Monthly PAP	\$ 37.50	Yes	No		N/A	\$ 37.50	
101-696-5277	Family Wellness - Year		12 Month Term	\$ 900.00	Yes	No		N/A	\$ 900.00	
101-696-5277	Family Wellness - 6 Month		6 Month Term	\$ 600.00	Yes	No		N/A	\$ 600.00	
101-696-5277	Family Wellness - Monthly		Monthly PAP	\$ 75.90	Yes	No		N/A	\$ 75.00	
101-696-5277	Youth (13-17) Wellness - Year		12 Month Term	\$ 300.00	Yes	No		N/A	\$ 300.00	
101-696-5277	Youth (13-17) Wellness - 6 Month		6 Month Term	\$ 200.00	Yes	No		N/A	\$ 200.00	
101-696-5277	Youth (13-17) Wellness - Monthly		Monthly PAP	\$ 25.00	Yes	No		N/A	\$ 25.00	
101-696-5277	Full Time Student Wellness - Year		12 Month Term	\$ 400.00	Yes	No		N/A	\$ 400.00	
101-696-5277	Full Time Student Wellness - 6 Month		6 Month Term	\$ 265.00	Yes	No		N/A	\$ 265.00	
101-696-5277	Full Time Student Wellness - Monthly		Monthly PAP	\$ 33.34	Yes	No		N/A	\$ 33.34	
101-696-5277	Full Time Student Wellness - Summer		4 Month Term	New Rate	Yes	No		1-Mar	\$ 129.00	
101-696-5277	Fleming Student (College) - Aquatic		Semester	\$ 22.00	Yes	No		N/A	\$ 22.00	
101-696-5277	Senior (55+) Wellness - Year		12 Month Term	\$ 400.00	Yes	No		N/A	\$ 400.00	
101-696-5277	Senior (55+) Wellness - 6 Month		6 Month Term	\$ 265.00	Yes	No		N/A	\$ 265.00	
101-696-5277	Senior (55+) Wellness - Monthly		Monthly PAP	\$ 33.34	Yes	No		N/A	\$ 33.34	
101-696-5277	Senior (55+) Couple Wellness - Year		12 Month Term	\$ 700.00	Yes	No		N/A	\$ 700.00	
101-696-5277	Senior (55+) Couple Wellness - 6 Month		6 Month Term	\$ 475.00	Yes	No		N/A	\$ 475.00	
101-696-5277	Senior (55+) Couple Wellness - Monthly		Monthly PAP	\$ 58.33	Yes	No		N/A	\$ 58.33	
101-696-5277	Couple (18-54) Wellness - Year		12 Month Term	\$ 800.00	Yes	No		N/A	\$ 800.00	
101-696-5277	Couple (18-54) Wellness - 6 Month		6 Month Term	\$ 525.00	Yes	No		N/A	\$ 525.00	
101-696-5277	Couple (18-54) Wellness - Monthly		Monthly PAP	\$ 66.67	Yes	No		N/A	\$ 66.67	
101-696-5277	Membership Revenue	Recovery of costs					\$339,200.00			763,225.00

Form 6 User Fee Information

Department	Community Services
Division	Recreation Division
Facility	PTBO Sport & Wellness Centre

G/L Account Number	User Fee Name and Description	Rationale for fee	Unit Basis (Time) (Participant)	Current Rate Presently in Effect	GST Yes or No	PST Yes or No	2005 Total Budgeted Rev from Fee's	Date of Rate Change for 2006 If Applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9		
101-696-5452	Swim Lessons - 30 min class		10 Classes	\$ 55.00	No	No		N/A	\$ 55.00	
101-696-5452	Swim Lessons - 45 min class		10 Classes	\$ 60.00	No	No		N/A	\$ 60.00	
101-696-5452	Swim Lessons - 60 min class		10 Classes	\$ 65.00	No	No		N/A	\$ 65.00	
101-696-5452	Swim Lessons - 30 min class		8 Classes	\$ 44.00	No	No		N/A	\$ 44.00	
101-696-5452	Swim Lessons - 45 min class		8 Classes	\$ 48.00	No	No		N/A	\$ 48.00	
101-696-5452	Swim Lessons - 60 min class		8 Classes	\$ 52.00	No	No		N/A	\$ 52.00	
101-696-5452	Aqua Adults - 1		10 Classes	\$ 65.00	Yes	No		N/A	\$ 65.00	
101-696-5452	Aqua Adults - 2		10 Classes	\$ 65.00	Yes	No		N/A	\$ 65.00	
101-696-5452	Bronze Medallion & FA		10 Classes	\$ 90.00	No	No		N/A	\$ 90.00	
101-696-5452	Bronze Cross		10 Classes	\$ 90.00	Yes	No		N/A	\$ 90.00	
101-696-5452	RC Instructor Recert		1 Class	\$ 50.00	Yes	No		N/A	\$ 50.00	
101-696-5452	Bronze Med / Cross Manuals		1 Set	\$ 50.00	Yes	No		N/A	\$ 50.00	
101-696-5452	Specialty Courses		Session	\$ 75.00	Yes	No		N/A	\$ 75.00	
101-696-5452	Bronze Med / Cross Exam Fee		1 Exam	\$ 25.00	Yes	No		N/A	\$ 25.00	
101-696-5452	Instructors Course		10 Week	\$ 210.00	Yes	No		N/A	\$ 210.00	
101-696-5452	Private Swim Lessons - 30 min class		10 Classes	\$ 150.00	No	No		N/A	\$ 150.00	
101-696-5452	Semi-Private Lessons - 30 min class		10 Classes	\$ 100.00	No	No		N/A	\$ 100.00	
101-696-5452	Swim Lessons Revenue	Recovery of costs					\$90,450.00			\$124,695.00
101-696-5450	Adult Recreational Swim		1 Visit	\$ 3.50	Yes	No		N/A	\$ 3.50	
101-696-5450	Child/Youth / Senior Recreational Swim		1 Visit	\$ 3.00	No	No		N/A	\$ 3.00	
101-696-5450	Family Recreational Swim		1 Visit	\$ 7.00	Yes	No		1-Mar	\$ 7.50	
101-696-5450	Wellness Centre Day Pass (Member Classes not Included)		1 Visit	\$ 10.00	Yes	No		N/A	\$ 10.00	
101-696-5450	Recreational Swim Revenue	Recovery of costs					\$80,850			\$72,000.00
101-696-5453	Pool Rental - Leisure Pool + 1 Guard		1 Hour	\$ 100.00	Yes	No		N/A	\$ 100.00	
101-696-5453	Pool Rental - Therapy Pool + 1 Guard		1 Hour	\$ 60.00	Yes	No		N/A	\$ 60.00	
101-696-5453	Rental - Indoor Water Slide + 2 Guards		1 Hour	\$ 25.00	Yes	No		N/A	\$ 25.00	
101-696-5453	Aquatic Rentals	Recovery of costs					\$3,700.00			\$4,000.00

Form 6 User Fee Information

Department	Community Services
Division	Recreation Division
Facility	PTBO Sport & Wellness Centre

G/L Account Number	User Fee Name and Description	Rationale for fee	Unit Basis (Time) (Participant)	Current Rate Presently in Effect	GST Yes or No	PST Yes or No	2005 Total Budgeted Rev from Fee's	Date of Rate Change for 2006 If Applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4		C5	C6		C7	C8	C9
101-696-5451	Aqua Therapy (30min)		12 Week Session	\$ 42.00	Yes	No		N/A	\$ 42.00	
101-696-5451	Aqua Blast (45min)		12 Week Session	\$ 63.00	Yes	No		N/A	\$ 63.00	
101-696-5451	Deep Water Jogging (45min)		12 Week Session	\$ 63.00	Yes	No		N/A	\$ 63.00	
101-696-5451	Aqua Yoga (30min)		12 Week Session	\$ 42.00	Yes	No		N/A	\$ 42.00	
101-696-5451	Osteo land and Water (60min)		12 Week Session	\$ 80.00	Yes	No		N/A	\$ 80.00	
101-696-5451	Senior Aqua Fitness (45min)		12 Week Session	\$ 63.00	Yes	No		N/A	\$ 63.00	
101-696-5451	AquaFit (45min)		12 Week Session	\$ 31.50	Yes	No		N/A	\$ 31.50	
101-696-5451	Baby & Me Aqua Fit (30min)		12 Week Session	\$ 42.00	Yes	No		N/A	\$ 42.00	
101-696-5451	AquaFit Revenue	Recovery of costs					\$49,250.00			\$66,528.00
101-696-5457	Meditation (60min)		10 Week	\$ 102.00	Yes	No		N/A	\$ 102.00	
101-696-5457	Fitness Kickboxing 101 (60min)		6 Week	\$ 56.00	Yes	No		N/A	\$ 56.00	
101-696-5457	Post Natal Fitness Bouncing Babies		6 Week	\$ 35.00	Yes	No		N/A	\$ 35.00	
101-696-5457	Strip Aerobic's		12 Week	\$ 56.00	Yes	No		N/A	\$ 56.00	
101-696-5457	Learn to Run		6 Week	\$ 50.00	Yes	No		N/A	\$ 50.00	
101-696-5457	Indoor Group Cycling (45min)		12 Week	\$ 51.00	Yes	No		N/A	\$ 51.00	
101-696-5457	Total Body Conditioning		12 Week	\$ 56.00	Yes	No		N/A	\$ 56.00	
101-696-5457	Nia Technique		12 Week	\$ 72.00	Yes	No		N/A	\$ 72.00	
101-696-5457	Senior's Weight Training for Women		12 Week	\$ 56.00	Yes	No		N/A	\$ 56.00	
101-696-5457	Walking Club (Use of Track Only)		Daily Service	\$ 2.00	Yes	No		N/A	\$ 2.00	
101-696-5457	Tai Chi		12 Week	\$ 62.00	Yes	No		N/A	\$ 62.00	
101-696-5457	Pilates		12 Week	\$ 85.20	Yes	No		N/A	\$ 85.20	
101-696-5457	Yoga		12 Week	\$ 112.00	Yes	No		N/A	\$ 112.00	
101-696-5457	1 Hour Personal Training		1 hour	\$ 50.00	Yes	No		N/A	\$ 50.00	
101-696-5457	1/2 Hour Personal Training		1/2 Hour	\$ 30.00	Yes	No		N/A	\$ 30.00	
101-696-5457	Belly Dancing		12 Week	\$ 56.00	Yes	No		N/A	\$ 56.00	
101-696-5457	Pre/Post Natal Personal Training		1 Hour	\$ 50.00	Yes	No		N/A	\$ 50.00	
101-696-5457	Personal Training in the Water		1 Hour	\$ 50.00	Yes	No		N/A	\$ 50.00	
101-696-5457	Managing Stress		12 Week	\$ 180.00	Yes	No		N/A	\$ 180.00	
101-696-5457	Junior Fitness Club		6 Hours	\$ 40.00	Yes	No		N/A	\$ 40.00	
101-696-5457	Self Defense for Women		12 Week	\$ 85.00	Yes	No		N/A	\$ 85.00	
101-696-5457	Tae Kwando		12 Week	\$ 80.00	Yes	No		N/A	\$ 80.00	
101-696-5457	Land Fitness Revenue	Recovery of costs					\$29,000.00			\$24,120.00
101-696-5459	Fitness Centre Daily Drop in		1 Visit	\$ 5.00	Yes	No		N/A	\$ 5.00	
101-696-5458	Drop in Aerobic Fitness		1 Visit	\$ 7.50	Yes	No		N/A	\$ 7.50	
101-696-5458	Drop in Speciality Class		1 Visit	\$ 10.00	Yes	No		N/A	\$ 10.00	
101-696-5459	Fitness Centre Drop in Revenue	Recovery of costs					\$6,750.00			\$27,400.00

Form 6 User Fee Information

Department	Community Services
Division	Recreation Division
Facility	PTBO Sport & Wellness Centre

G/L Account Number	User Fee Name and Description	Rationale for fee	Unit Basis (Time) (Participant)	Current Rate Presently in Effect	GST Yes or No	PST Yes or No	2005 Total Budgeted Rev from Fee's	Date of Rate Change for 2006 If Applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9		
101-696-5455	Toddler Time		10 Classes	\$ 42.00	No	No		N/A	\$ 42.00	
101-696-5455	Little Chefs		10 Classes	\$ 40.00	No	No		N/A	\$ 40.00	
101-696-5455	Kitchen Cuties		10 Classes	\$ 40.00	No	No		N/A	\$ 40.00	
101-696-5455	Kid's Krafts		10 Classes	\$ 45.00	No	No		N/A	\$ 45.00	
101-696-5455	Private Birthday Party Package		1 Event	\$ 175.00	Yes	No		N/A	\$ 175.00	
101-696-5455	Semi-Private Birthday Party Package		1 Event	\$ 125.00	Yes	No		N/A	\$ 125.00	
101-696-5455	Leadership Development Program		Session	\$ 55.00	No	No		N/A	\$ 55.00	
101-696-5455	Dance Instruction (30 minute Class)		10 Classes	\$ 35.00	No	No		N/A	\$ 35.00	
101-696-5455	Dance Instruction (45 minute Class)		10 Classes	\$ 50.00	No	No		N/A	\$ 50.00	
101-696-5455	Dance Instruction (60 minute Class)		10 Classes	\$ 65.00	No	No		N/A	\$ 65.00	
101-696-5455	Children and Youth Yoga Instruction		10 Classes	\$ 50.00	No	No		N/A	\$ 50.00	
101-696-5455	A Little Something for the Girls		10 Classes	\$ 65.00	No	No		N/A	\$ 65.00	
101-696-5455	Guys Night Out		10 Classes	\$ 65.00	No	No		N/A	\$ 65.00	
101-696-5455	Nature Walks		8 Classes	\$ 15.00	No	No		N/A	\$ 15.00	
101-696-5455	Halloween Parties		1 Event	\$ 6.00	No	No		N/A	\$ 6.00	
101-696-5455	Christmas at the Gym		Session	\$ 25.00	No	No		N/A	\$ 25.00	
101-696-5455	After School Activity		10 Months	\$ 10.00	No	No		N/A	\$ 10.00	
101-696-5455	Drop in Gym for Youth Members		12 Weeks	\$ 2.50	No	No		N/A	\$ 2.50	
101-696-5455	Athletic Frenzy		Session	\$ 15.00	No	No		N/A	\$ 15.00	
101-696-5455	Family Fun Fair		1 Event	\$ 10.00	No	No		N/A	\$ 10.00	
101-696-5455	Youth Dances		1 Event	\$ 5.00	No	No		N/A	\$ 5.00	
101-696-5455	Friday Fusion		Session	\$ 5.00	No	No		N/A	\$ 5.00	
101-696-5455	Youth Program Revenue	Recovery of costs					\$39,000.00			\$32,610.00
101-696-5454	Summer Day Camp Program		Weekly	\$ 90.00	No	No		1-Mar	\$ 99.00	
101-696-5454	Summer Camp Extended Hours		Weekly	\$ 25.00	No	No		N/A	\$ 25.00	
101-696-5454	Holiday Camp		Weekly	\$ 90.00	No	No		1-Mar	\$ 99.00	
101-696-5454	Holiday Camp Extended Hours		Weekly	\$ 25.00	No	No		N/A	\$ 25.00	
101-696-5454	P.A. Day Play Program		Daily	\$ 25.00	No	No		N/A	\$ 25.00	
101-696-5454	March Break Day Camp		Weekly	\$ 90.00	No	No		1-Mar	\$ 99.00	
101-696-5454	March Break Day Camp Extended Hours		Weekly	\$ 25.00	No	No		N/A	\$ 25.00	
101-696-5454	P.A. Day Play Program Extended Hours		Daily	\$ 5.00	No	No		N/A	\$ 5.00	
101-696-5454	Children's Drama Program		weekly	\$ 45.00	No	No		N/A	\$ 45.00	
101-696-5454	Total Day Camp Revenue	Recovery of costs					\$81,000.00			\$131,270.00

Form 6 User Fee Information

Department	Community Services
Division	Recreation Division
Facility	PTBO Sport & Wellness Centre

G/L Account Number	User Fee Name and Description	Rationale for fee	Unit Basis (Time) (Participant)	Current Rate Presently in Effect	GST Yes or No	PST Yes or No	2005 Total Budgeted Rev from Fee's	Date of Rate Change for 2006 if Applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4		C5	C6		C7	C8	C9
101 696 5378	Member Visit (1 Child)		Visit	\$ 3.00	No	No		N/A	\$ 3.00	
101 696 5378	Member Visit (2 Children)		Visit	\$ 5.00	No	No		N/A	\$ 5.00	
101 696 5378	Member Child Minding 25 Visit Punch Card		25 Visit	\$ 50.00	No	No		N/A	\$ 50.00	
101 696 5378	Non Member Child Minding 25 Visit Punch Card		25 Visit	\$ 75.00	No	No		N/A	\$ 75.00	
101 696 5378	Non Member Child Minding (1 Child)		Visit	\$ 5.00	No	No		N/A	\$ 5.00	
101 696 5378	Non Member Child Minding (2 Children)		Visit	\$ 7.00	No	No		N/A	\$ 7.00	
101 696 5378	Child Minding Revenue	Recovery of costs					\$2,500.00			\$5,000.00
101-696-5456	Lifestyle Lecture Series		Session	\$ 5.00	Yes	No		N/A	\$ 5.00	
101-696-5456	Fashion Show		1 Event	\$ 5.00	Yes	No		N/A	\$ 5.00	
101-696-5456	Lunch & Learn		1 Event	\$ 5.00	Yes	No		N/A	\$ 5.00	
101-696-5456	Euchre Parties		1 Event	\$ 4.00	Yes	No		N/A	\$ 4.00	
101-696-5456	Euchre with a Splash/Walk		1 Event	\$ 7.00	Yes	No		N/A	\$ 7.00	
101-696-5456	Mature Adult Workshops		Session	\$ 75.00	Yes	No		N/A	\$ 75.00	
101-696-5456	Senior Program Revenue	Recovery of costs					\$7,000.00			\$2,500.00
101-696-5328	Multi-Purpose Room (1 Room)		Hourly	\$ 15.00	Yes	No		1-Mar	\$ 20.00	
101-696-5328	Multi-Purpose Room (2 Rooms)		Hourly	\$ 25.00	Yes	No		1-Mar	\$ 35.00	
101-696-5328	Multi-Purpose Room (3 Rooms)		Hourly	\$ 35.00	Yes	No		1-Mar	\$ 50.00	
101-696-5328	Kitchen - Hourly		Hourly	\$ 10.00	Yes	No		N/A	\$ 10.00	
101-696-5328	Kitchen - Full Day		8 Hours +	\$ 75.00	Yes	No		N/A	\$ 75.00	
101-696-5328	Multi-Purpose Room Full Day (1 Room)		8 Hours +	\$ 100.00	Yes	No		1-Mar	\$ 150.00	
101-696-5328	Multi-Purpose Room Full Day (2)		8 Hours +	\$ 150.00	Yes	No		1-Mar	\$ 250.00	
101-696-5328	Multi-Purpose Room Full Day (3 Rooms)		8 Hours +	\$ 200.00	Yes	No		1-Mar	\$ 300.00	
101-696-5328	Aerobics' Studio - Hourly		Hourly	\$ 25.00	Yes	No		N/A	\$ 25.00	
101-696-5328	Room Rental Revenue	Recovery of costs					\$10,000.00			\$25,000.00
101-696-5329	Single Gym		Hourly	\$ 50.00	Yes	No		N/A	\$ 50.00	
101-696-5329	Double Gym		Hourly	\$ 75.00	Yes	No		N/A	\$ 75.00	
101-696-5329	Triple Gym		Hourly	\$ 100.00	Yes	No		N/A	\$ 100.00	
101-696-5329	Single Gym - 4 hours		4 hours	\$ 200.00	Yes	No		N/A	\$ 200.00	
101-696-5329	Double Gym - 4 hours		4 hours	\$ 250.00	Yes	No		N/A	\$ 250.00	
101-696-5329	Triple Gym - 4 hours		4 hours	\$ 325.00	Yes	No		N/A	\$ 325.00	
101-696-5329	Single Gym - 8 hours		8 hours	\$ 300.00	Yes	No		N/A	\$ 300.00	
101-696-5329	Double Gym - 8 hours		8 hours	\$ 450.00	Yes	No		N/A	\$ 450.00	
101-696-5329	Triple Gym - 8 hours		8 hours	\$ 600.00	Yes	No		N/A	\$ 600.00	
101-696-5329	Single Gym Full Day		Daily	\$ 450.00	Yes	No		N/A	\$ 450.00	
101-696-5329	Double Gym Full Day		Daily	\$ 675.00	Yes	No		N/A	\$ 675.00	
101-696-5329	Triple Gym Full Day		Daily	\$ 850.00	Yes	No		N/A	\$ 850.00	

Form 6 User Fee Information

Department	Community Services
Division	Recreation Division
Facility	PTBO Sport & Wellness Centre

G/L Account Number	User Fee Name and Description	Rationale for fee	Unit Basis (Time) (Participant)	Current Rate Presently in Effect	GST Yes or No	PST Yes or No	2005 Total Budgeted Rev from Fee's	Date of Rate Change for 2006 If Applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9		
101-696-5329	Commercial - Full Day		Daily	\$ 2,500.00	Yes	No		N/A	\$ 2,500.00	
101-696-5329	Gym Floor Covering Charge		Installation	New Rate	Yes	No		N/A	\$ 100.00	
101-696-5329	Gym Rental Revenue	Recovery of costs					\$17,000.00			\$34,000.00

Form 6 User Fee Information

Department	Community Services
Division	Recreation
Activity	Millennium Park

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
101-682-5254	Rental - Upper Boathouse	Recover part of the costs for facility operations	year	\$ 2,637	N	N	\$ 2,637	1-Jan-06	\$ 2,869	\$ 2,868
101-682-5254	Rental - Lower Boathouse	Recover part of the costs for facility operations	year	\$ 824	N	N	\$ 824	1-Jan-06	\$ 850	\$ 850
101-682-5408	Display Room Rental -- Hourly	Recover part of the costs for facility operations	hour	\$ 15.50	Y	N	\$ 900	1-Jan-06	\$ 16.00	\$ 1,000
101-682-5408	Millennium Park Rentals	Recover part of the costs for facility operations	1-100 person	\$ 103	Y	N	\$ 900	1-Jan-06	\$ 106	\$ 700
101-682-5408	Millennium Park Rentals	Recover part of the costs for facility operations	over 100	\$ 154.50	Y	N	\$ 900	1-Jan-06	\$ 160	\$ 700
101-682-5408	Millennium Park Rentals	Recover part of the costs for facility operations	Major Event	\$ 515	Y	N	\$ 3,000	1-Jan-06	\$ 530	\$ 3,500
101-682-5408	Display Room Rental Hourly	Recover part of the costs for facility operations	Daily	\$ 95	Y	N	\$ 1,300	1-Jan-06	\$ 98	1,300

Form 6 User Fee Information

Department	Community Services
Division	Recreation
Activity	Queen Alexandra Community Centre

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	GST Y or N	PST Y or N	Current Rate Presently In Effect	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 (if applicable)	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5a	C5b	C5	C6	C7	C8	C10
101-699-5242	Room rental (upper level program space)	Recover part of the cost of operating the facility	Per Month	N	N	\$6.90/sq. ft.	\$74,232	1-Jan-06	\$7.11/sq. ft.	\$76,464
101-699-5242	Room rental (lower level activity space)	Recover part of the cost of operating the facility	Per Month	N	N	\$2.10/sq. ft.	\$2,532	1-Jan-06	\$2.17/sq. ft.	\$2,616
101-699-5242	Room rental (lower level admin space)	Recover part of the cost of operating the facility	Per Month	N	N	\$2.44/sq. ft.	\$3,228	1-Jan-06	\$2.52/sq. ft.	\$3,336
101-699-5242	Storage rental (lower level)	Recover part of the cost of operating the facility	Annual	N	N	\$1.19/sq. ft.	\$1,182	1-Jan-06	\$1.23/sq. ft.	\$1,219
							\$81,174			\$83,635

Form 6 User Fee Information

Department	Community Services
Division	Recreation
Activity	Skateboard Park

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
101-686-5344	Vendor Permit Fee	Recover cost of operating facility	year	\$ 1,267.96	Y	N	\$0	January 1/06	\$1,327.00	\$1,327.00

Form 6 User Fee Information

Department	Community Services
Division	Recreation
Activity	Outdoor Sport Field Permitting

GL Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Rate as per 2005 Budget	2005 Total Budgeted Rev from fee	GST Y or N	PST Y or N	Date of Rate Change for 2006 (if applicable)	2006 Rates (Proposed)	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C5a	C5b	C7	C8	C9
101-690-5401	Adult Premiere Sport Fields	Recover cost to deliver service	per hour	\$ 25.25		Y	N	1-Jan-06	\$ 26.10	
101-690-5401	Youth Premiere Sport Fields	Recover cost to deliver service	per hour	\$ 6.40		N	N	1-Jan-06	\$ 6.60	
101-690-5401	A Level Adult Sport Fields	Recover cost to deliver service	per hour	\$ 20.80		Y	N	1-Jan-06	\$ 21.40	
101-690-5401	A Level Youth Sport Fields	Recover cost to deliver service	per hour	\$ 5.20		N	N	1-Jan-06	\$ 5.35	
101-690-5401	B Level Adult Sport Fields	Recover cost to deliver service	per hour	\$ 17.75		Y	N	1-Jan-06	\$ 18.30	
101-690-5401	B Level Youth Sport Fields	Recover cost to deliver service	per hour	\$ 4.50		N	N	1-Jan-06	\$ 4.65	
101-690-5401	C Level Adult Sport Fields	Recover cost to deliver service	per hour	\$ 8.00		Y	N	1-Jan-06	\$ 8.25	
					\$80,000.00					\$86,000.00
101-690-5403	Adult Tournament Fee	Recover cost to deliver service	per day	\$ 95.25		Y	N	1-Jan-06	\$ 98.10	
101-690-5403	Adult Tournament Fee	Recover cost to deliver service	1/2 day	\$ 51.00		Y	N	1-Jan-06	\$ 52.50	
101-690-5403	Youth Tournament Fee	Recover cost to deliver service	per day	\$ 50.50		N	N	1-Jan-06	\$ 52.00	
101-690-5403	Youth Tournament Fee	Recover cost to deliver service	1/2 day	\$ 23.70		N	N	1-Jan-06	\$ 24.20	
					\$14,725.00					\$15,700.00
101-690-5406	Hogan Light Fees	Recover cost to deliver service	per hr/field	\$ 8.25		Y	N	1-Jan-06	\$ 8.50	
101-690-5406	Mark Forster Light Fees	Recover cost to deliver service	per hr/field	\$ 14.95		Y	N	1-Jan-06	\$ 15.40	
101-690-5406	Kinsmen Light Fees	Recover cost to deliver service	per hr/field	\$ 8.25		Y	N	1-Jan-06	\$ 8.50	
101-690-5406	East City Bowl Light Fees	Recover cost to deliver service	per hr/field	\$ 9.25		Y	N	1-Jan-06	\$ 9.50	
101-690-5406	Riverside Park Light Fees	Recover cost to deliver service	per hr/field	\$ 10.55		Y	N	1-Jan-06	\$ 10.85	
101-690-5406	Bowers Park Light Fees	Recover cost to deliver service	per hr/field	\$ 18.55		Y	N	1-Jan-06	\$ 19.10	
					\$9,600.00					\$12,000.00
101-690-5407	Del Crary Park - under 5 hours	Recover cost to deliver service	per event	\$ 195.70		Y	N	1-Jan-06	\$ 201.60	
101-690-5407	Del Crary Park - under 5 hours over 500	Recover cost to deliver service	per event	\$ 263.70		Y	N	1-Jan-06	\$ 271.60	
101-690-5407	Del Crary Park - over 5 hours	Recover cost to deliver service	per event	\$ 387.25		Y	N	1-Jan-06	\$ 398.85	
101-690-5407	Del Crary Park - Commercial	Recover cost to deliver service	per event	\$ 654.05		Y	N	1-Jan-06	\$ 673.65	
					\$8,700.00					\$9,400.00
101-690-5400	Picnic Revenue Under 50 persons	Recover cost to deliver service	event	\$ 38.50		Y	N	1-Jan-06	\$ 39.65	
101-690-5400	Picnic Revenue 51 - 75	Recover cost to deliver service	event	\$ 48.15		Y	N	1-Jan-06	\$ 49.60	
101-690-5400	Picnic Revenue 76 - 100	Recover cost to deliver service	event	\$ 67.40		Y	N	1-Jan-06	\$ 69.40	
101-690-5400	Picnic Revenue 101 - 200	Recover cost to deliver service	event	\$ 86.65		Y	N	1-Jan-06	\$ 89.25	
101-690-5400	Picnic Revenue 200+	Recover cost to deliver service	event	\$ 115.50		Y	N	1-Jan-06	\$ 118.95	
					\$9,100.00					\$9,200.00

Form 6 User Fee Information

Department	Community Services
Division	Culture and Heritage
Activity	Heritage Preservation Office

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
101-607-5250	Easement Fees- residential	Cost recovery for entering into HPTRP	property	\$200.00	N	N	\$1,400.00	N/A	\$200.00	\$1,200.00
101-607-5250	Easement Fees- commercial & multi-unit residential	Cost recovery for entering into HPTRP	property	\$400.00	N	N	\$3,600.00	N/A	\$400.00	\$2,400.00

Form 6 User Fee Information

Department	Community Services
Division	Culture and Heritage
Activity	Museum and Archives

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable)	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C9	C10
101 621 5346	Admission	To partially recover costs of traveling exhibitions	per visit	by donation	N	N	6,000	No change	by donation	6,000
101 621 5328	Room rentals	To partially recover operating costs of facility	per hour	\$ 20.00	Y	Y	1,700	No change	\$ 20.00	1,500
		To partially recover operating costs of facility - not-for-profit	per hour	\$ 15.00	Y	Y		No change	\$ 15.00	
		To partially recover operating costs of facility	per 1/2 day	\$ 65.00	Y	Y		No change	\$ 65.00	
		To partially recover operating costs of facility - not-for-profit	per 1/2 da	\$ 50.00	Y	Y		No change	\$ 50.00	
		To partially recover operating costs of facility	per day	\$ 100.00	Y	Y		No change	\$ 100.00	
		To partially recover operating costs of facility - not-for profit	per day	\$ 75.00	Y	Y		No change	\$ 75.00	
101 621 5344	Photocopy recoveries	To partially recover costs of paper and operating Konica	8.5 x11.5	\$ 0.25	N	N	1,500	No change	\$ 0.25	1,300
		To partially recover costs of paper and operating Konica	8.5 x 14	\$ 0.30	N	N		No change	\$ 0.30	
101 625 5385	School programs	To provide suitable time, resources and programs	per student	\$ 3.50	N	N	4,500	No change	\$ 3.50	4,500
101 625 5387	March Break Programs	To provide suitable time, resources and programs	per student	\$ 12.00	N	N	1,400	No change	\$ 12.00	1,600
101 625 5388	Public Programs	To provide suitable time, resources and programs	per person	\$ 10.00	N	N	2,100	No change	\$ 10.00	2,100
101 625 5394	Archival Services / Fees	To provide high quality paper copy	per copy	\$ 15.00	Y	Y	2,000	Nov 05	\$ 15.00	4,000
		To provide "rush" one-step process copy	per copy	\$ 10.00	Y	Y		No change	\$ 10.00	
		To provide photographic reprint	per copy	\$ 8.00	Y	Y		No change	\$ 15.00	
		To provide "rush" digital image	per copy	\$ 10.00	Y	Y		No change	\$ 10.00	
		To provide reproduction for commercial use (+ 100% cost)	per copy	as above	Y	Y		No change	as above	
101 625 5389	Archives	To partially recover operating costs of Archives	per visit	by donation	N	N	300	No change	by donation	300
101 625 5390	MUSE Film Tickets	To partially recover operating costs of Museum & Archives	per ticket	\$ 10.00	Y	Y	48,000	No change	\$ 10.00	50,000
		To partially recover operating costs of Museum & Archives	per pass	\$ 70.00	Y	Y		No change	\$ 70.00	
101 625 5391	Summer Discovery	To provide suitable time, resources and programs	per 1/2 day	various	N	N	10,000	No change	various	10,000
101 625 7237	Dry-mounting	To offset cost of materials and time	per sq.ft.	\$ 1.10	Y	Y		No change	\$ 1.10	
101 621 5346	Video camera	To offset purchase and maintenace of camera	per use	\$ 10.00	N	N	100	No change	\$ 10.00	*
Note: Entertainment tax - PST - 10%										
* included in total above										

Form 6 User Fee Information - 2006

Department	Community Services
Division	Culture and Heritage
Activity	Library

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable)	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
6019615282	Memberships-Out of Town									
	3 month	Recover cost of service to non-taxpayers	per house	\$ 7.50	N	N			no change	
	6 month	Recover cost of service to non-taxpayers	per house	\$ 15.00	N	N			no change	
	12 month	Recover cost of service to non-taxpayers	per house	\$ 30.00	N	N			no change	
	Senior Rate	Recover cost of service to non-taxpayers	per house	\$ 15.00	N	N			no change	
	Institutional/Business - 12 months	Recover cost of service to non-taxpayers	per business	\$ 30.00	N	N			no change	
		Total generated					\$ 9,000			9,000
6019615326	Fines									
	3 day loan	Fines for overdue materials - maximum=\$15.00	per day	\$ 1.00	N	N			no change	
	Bag,book & cassette	Fines for overdue materials - maximum=\$3.00		\$ 0.25	N	N			no change	
	Book	Fines for overdue materials - maximum=\$6.00		\$ 0.25	N	N			no change	
	Cassettes	Fines for overdue materials - maximum=\$3.00		\$ 0.25	N	N			no change	
	Books with CD-ROMs	Fines for overdue materials - maximum=\$6.00		\$ 0.25	N	N			no change	
	Music CD	Fines for overdue materials - maximum=\$6.00		\$ 0.25	N	N			no change	
	Extended loan period	Fines for overdue materials - maximum=\$6.00		\$ 0.25	N	N			no change	
	InterLibrary Loan	Fines for overdue materials - maximum=\$15.00		\$ 1.00	N	N			no change	
	InterLibrary Loan - Reference Material	Fines for overdue materials - maximum=\$15.00		\$ 1.00	N	N			no change	
	Language Learning Kits	Fines for overdue materials - maximum=\$30.00		\$ 1.00	N	N			no change	
	MultiMedia CD-ROM	Fines for overdue materials - maximum=\$6.00		\$ 0.25	N	N			no change	
	Paperbacks	Fines for overdue materials - maximum=\$6.00		\$ 0.25	N	N			no change	
	Periodicals	Fines for overdue materials - maximum=\$1.25		\$ 0.25	N	N			no change	
	Reference	Fines for overdue materials - maximum=\$30.00		\$ 5.00	N	N			no change	
	Rental Book	Fines for overdue materials - maximum=\$6.00		\$ 0.25	N	N			no change	
	Vertical Files	Fines for overdue materials - maximum=\$3.00		\$ 0.25	N	N			no change	
		Total generated					\$ 46,000			46,000
6019615328	Room Rental - Main Branch									
	Board Room	Cost Recovery - Admin charges	per hour	\$ 15.00	Y	N			no change	
	Board Room	Cost Recovery - Admin charges	per half day	\$ 40.00	Y	N			no change	
	Board Room	Cost Recovery - Admin charges	per day	\$ 75.00	Y	N			no change	
	Auditorium	Cost Recovery - Admin charges	per hour	\$ 30.00	Y	N			no change	
	Auditorium	Cost Recovery - Admin charges	per half day	\$ 80.00	Y	N			no change	
	Auditorium	Cost Recovery - Admin charges	per day	\$ 150.00	Y	N			no change	
		Total generated					\$ 15,000			27,000
6019615330	Xerox Fees	Cost recovery	per page	\$ 0.25	N	N	\$ 2,000		no change	1,000

Form 6 User Fee Information - 2006

Department	Community Services
Division	Culture and Heritage
Activity	Library

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently in Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable)	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6a	C6b	C6	C7	C8	C9
6019615332	Lost Books**									
	Audiocassettes	Average replacement cost plus processing cost of \$3.00	per title	\$ 8.00	N	N			no change	
	Bag	Average replacement cost plus processing cost of \$3.00	per title	\$ 9.00	N	N			no change	
	Board Books	Average replacement cost - no processing fee	per title	\$ 6.00	N	N			no change	
	Books on CD - 1 CD	Average replacement cost plus processing cost of \$3.00	per title	\$ 28.00	N	N			no change	
	Books on CD - 2 CD's	Average replacement cost plus processing cost of \$3.00	per title	\$ 33.00	N	N			no change	
	Books on CD - 3 CD's	Average replacement cost plus processing cost of \$3.00	per title	\$ 38.00	N	N			no change	
	Books on CD - 4 CD's	Average replacement cost plus processing cost of \$3.00	per title	\$ 43.00	N	N			no change	
	Books on CD - 5 and more CD's	Cost per CD in the title plus processing cost of \$3.00	per title	\$ 13.00	N	N			no change	
	Books on Tape - 1 cassette	Average replacement cost plus processing cost of \$3.00	per title	\$ 23.00	N	N			no change	
	Books on Tape - 2 cassettes	Average replacement cost plus processing cost of \$3.00	per title	\$ 28.00	N	N			no change	
	Books on Tape - 3-4 cassettes	Average replacement cost plus processing cost of \$3.00	per title	\$ 33.00	N	N			no change	
	Books on Tape - 5 and more cassettes	Cost to replace each cassette incl processing of \$3.00	per title	\$ 13.00	N	N			no change	
	Music on CD	Average replacement cost plus processing cost of \$3.00	per title	\$ 23.00	N	N			no change	
	Adult Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	Cassette/book sets in bags	Average replacement cost plus processing cost of \$3.00	per title	\$ 18.00	N	N			no change	
	DVD & Juvenile DVD	Average replacement cost plus processing cost of \$3.00	per title	\$ 38.00	N	N			no change	
	Friends of the Library Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	Friends of the Library - Non-Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 48.00	N	N			no change	
	French Books	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	French Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	French Non-Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	Adult French Reference	Average replacement cost plus processing cost of \$3.00	per title	\$ 153.00	N	N			no change	
	French Videos	Average replacement cost plus processing cost of \$3.00	per title	\$ 33.00	N	N			no change	
	French Young Adult	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	Feature Videos	Average replacement cost plus processing cost of \$3.00	per title	\$ 33.00	N	N			no change	
	Government Documents	Average replacement cost plus processing cost of \$3.00	per title	\$ 63.00	N	N			no change	
	Healthy Families Books on Tape - See Books on Tape		per title		N	N			no change	
	Healthy Families Videos	Average replacement cost plus processing cost of \$3.00	per title	\$ 33.00	N	N			no change	
	Healthy Families Juvenile Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	Healthy Families Juvenile Non-Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 48.00	N	N			no change	
	Healthy Families Juvenile Picture Book	Average replacement cost plus processing cost of \$3.00	per title	\$ 26.00	N	N			no change	
	Healthy Families Non-Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 48.00	N	N			no change	
	Healthy Families Non-Fiction Videos	Average replacement cost plus processing cost of \$3.00	per title	\$ 33.00	N	N			no change	
	Interlibrary Loan	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	Juvenile Book & Tape Sets in Bag	Average replacement cost plus processing cost of \$3.00	per title	\$ 18.00	N	N			no change	
	Juvenile Books on CD - See Books on CD		per title		N	N			no change	

Form 6 User Fee Information - 2006

Department	Community Services
Division	Culture and Heritage
Activity	Library

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable)	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
	Juvenile Books on Tape - See Books on Tape		per title		N	N			no change	
	Juvenile Music on CD	Average replacement cost plus processing cost of \$3.00	per title	\$ 23.00	N	N			no change	
	Easy Readers	Average replacement cost plus processing cost of \$3.00	per title	\$ 23.00	N	N			no change	
	Juvenile Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	Juvenile French Books on Tape - See Books on Tape		per title		N	N			no change	
	Juvenile French Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	Juvenile French Non-Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 48.00	N	N			no change	
	Juvenile French Picture Books	Average replacement cost plus processing cost of \$3.00	per title	\$ 26.00	N	N			no change	
	Juvenile French paperbacks	Average replacement cost plus processing cost of \$3.00	per title	\$ 13.00	N	N			no change	
	Juvenile French Reference	Average replacement cost plus processing cost of \$3.00	per title	\$ 153.00	N	N			no change	
	Juvenile French Videos	Average replacement cost plus processing cost of \$3.00	per title	\$ 33.00	N	N			no change	
	Juvenile Large Print Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 53.00	N	N			no change	
	Juvenile Large Print Non-Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 53.00	N	N			no change	
	Juvenile MultiMedia CDROM	Average replacement cost plus processing cost of \$3.00	per title	\$ 43.00	N	N			no change	
	Childrens New Book Shelf Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	Childrens New Book Shelf Non-Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 48.00	N	N			no change	
	Juvenile Non-Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 48.00	N	N			no change	
	Picture Books	Average replacement cost plus processing cost of \$3.00	per title	\$ 26.00	N	N			no change	
	Juvenile Paperback	Average replacement cost plus processing cost of \$3.00	per title	\$ 10.00	N	N			no change	
	Juvenile Periodical	Average replacement cost plus processing cost of \$3.00	per title	\$ 10.00	N	N			no change	
	Seasonal Picture Books	Average replacement cost plus processing cost of \$3.00	per title	\$ 26.00	N	N			no change	
	Juvenile Quick Reference	Average replacement cost plus processing cost of \$3.00	per title	\$ 153.00	N	N			no change	
	Juvenile Quick Reference Periodical	Average replacement cost plus processing cost of \$3.00	per title	\$ 10.00	N	N			no change	
	Juvenile Reference	Average replacement cost plus processing cost of \$3.00	per title	\$ 153.00	N	N			no change	
	Juvenile Reference CDROM	Average replacement cost plus processing cost of \$3.00	per title	\$ 43.00	N	N			no change	
	Juvenile Videos	Average replacement cost plus processing cost of \$3.00	per title	\$ 33.00	N	N			no change	
	Multimedia CD	Average replacement cost plus processing cost of \$3.00	per title	\$ 43.00	N	N			no change	
	Music CD's	Average replacement cost plus processing cost of \$3.00	per title	\$ 23.00	N	N			no change	
	Linguaphones	Average replacement cost plus processing cost of \$5.00	per title	\$ 155.00	N	N			no change	
	Adult Large Print Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 53.00	N	N			no change	
	Large Print Non-Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 53.00	N	N			no change	
	Mystery	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	Adult New Book Shelf - Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	Adult New Book Shelf -Non- Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 48.00	N	N			no change	
	Adult Non-Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 48.00	N	N			no change	
	Non-Fiction DVDs	Average replacement cost plus processing cost of \$3.00	per title	\$ 38.00	N	N			no change	
	Oversize Non-Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 48.00	N	N			no change	
	Non-Fiction Videos	Average replacement cost plus processing cost of \$3.00	per title	\$ 33.00	N	N			no change	

Form 6 User Fee Information - 2006

Department	Community Services
Division	Culture and Heritage
Activity	Library

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable)	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
	Paperbacks	Average replacement cost - no processing fee	per title	\$ 10.00	N	N			no change	
	Peterborough Collection	Average replacement cost plus processing cost of \$3.00	per title	\$ 153.00	N	N			no change	
	Peterborough Collection -Lower	Average replacement cost plus processing cost of \$3.00	per title	\$ 153.00	N	N			no change	
	Adult Periodicals	Average replacement cost plus processing cost of \$3.00	per title	\$ 10.00	N	N			no change	
	Adult Quick Reference	Average replacement cost plus processing cost of \$3.00	per title	\$ 153.00	N	N			no change	
	Quick Reference Periodical	Average replacement cost plus processing cost of \$3.00	per title	\$ 10.00	N	N			no change	
	Adult Reference	Average replacement cost plus processing cost of \$3.00	per title	\$ 153.00	N	N			no change	
	Adult Reference Index Tables	Average replacement cost plus processing cost of \$3.00	per title	\$ 153.00	N	N			no change	
	Science Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	Study Notes	Average replacement cost plus processing cost of \$3.00	per title	\$ 11.00	N	N			no change	
	Stack Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	Stack Government Documents	Average replacement cost plus processing cost of \$3.00	per title	\$ 63.00	N	N			no change	
	Stack Adult Non-Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 48.00	N	N			no change	
	Stack Oversize Non-Fiction	Average replacement cost plus processing cost of \$3.00	per title	\$ 48.00	N	N			no change	
	Stack Peterborough Collection	Average replacement cost plus processing cost of \$3.00	per title	\$ 153.00	N	N			no change	
	Stack Peterborough Collection Oversize	Average replacement cost plus processing cost of \$3.00	per title	\$ 153.00	N	N			no change	
	Stack Peterborough Collection Periodical	Average replacement cost plus processing cost of \$3.00	per title	\$ 10.00	N	N			no change	
	Stack Periodical	Average replacement cost plus processing cost of \$3.00	per title	\$ 10.00	N	N			no change	
	Stack Adult Reference	Average replacement cost plus processing cost of \$3.00	per title	\$ 153.00	N	N			no change	
	Vertical File	Average replacement cost plus processing cost of \$3.00	per title	\$ 5.00	N	N			no change	
	Western	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	Young Adult	Average replacement cost plus processing cost of \$3.00	per title	\$ 35.00	N	N			no change	
	**	Where there is an actual cost for the item in the cataloguing record, we charge the actual purchase cost plus \$3.00 processing								
					N	N	\$ 2,300			2,300
6019615334	Lost Cards	Cost Recovery	per card	\$ 3.00	N	N	\$ 750		no change	750
6019615335	Technical Services	Cost Recovery	per item	\$0.75 to \$1.25	N	N	\$ 400		no change	50
6019615336	Microfilm Fees	Cost Recovery	per page	\$ 0.25	N	N	\$ 350		no change	550
6019615340	Program revenue	Cost Recovery	per program	\$1.00 to \$3.00	N	N			no change	
		Cost Recovery	per person	\$ 2.00	N	N			no change	
		Total generated					\$ 1,000			1,000
6019615341	Internet Printing	Cost Recovery	per page	\$ 0.25	N	N	\$ 1,300		no change	1,300

Form 6 User Fee Information - 2006

Department	Community Services
Division	Culture and Heritage
Activity	Library

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable)	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
6019615344	Recoveries									
	Inter Library Loan	Cost recovery for Inter Library Loan - some lending library's charge to lend items through interlibrary loan. The cost varies according to library. Revenue for this account varies according to what users borrow.	per title	\$10-\$25	N	N				
	Photocopy microfilm/reference materials	Cost recovery	per title	\$10+.50/page	N	N				
	Failure to pickup/use Inter Library Loan	Cost Recovery	per title	\$ 5.00	N	N				
		Total generated					\$ 125		no change	125

Form 6 User Fee Information - 2006

Department	Community Services
Division	Culture and Heritage
Activity	Art Gallery of Peterborough

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable)	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
401 815 5328	Room Rentals	To partially recover cost of guard and facility operation	per evening	\$75 to \$100	Y	N	\$800.00	No change	\$75 to \$100	\$600.00
401 810 5232	School Groups	To cover cost of instructors, materials, and facility costs.	per student	\$4	N	N	\$6,000.00	No change	\$4	\$5,000.00
401 815 5283	Workshop fees includes March Break and Summer Art Classes	To cover cost of instructors, materials, and facility costs. Fee depends on length of workshop and cost of materials used.	per student/per session	\$35-\$80	N	N	\$11,300.00	No change	\$35-\$80	\$12,800.00

Form 6 User Fee Information- 2006

Department	CS
Division	Community Arenas
Activity	Evinrude Centre

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	GST Y or N	PST Y or N	Current Rate Presently In Effect	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable)	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4			C5	C6	C7	C9	C10
Ice Rental Revenue										
1016425284	Prime-Time - Adult	To partially recover operating costs of Evinrude Centre	Per HR.	Y/Included	N	\$ 146.00		April 1, 2006	\$ 159.00	
	Prime-Time - Children	To partially recover operating costs of Evinrude Centre	Per HR.	Y/Included	N	\$ 125.00		April 1, 2006	\$ 136.00	
	Non-Prime Time-Anyone	To partially recover operating costs of Evinrude Centre	Per HR.	Y/Included	N	\$ 92.00		April 1, 2006	\$ 100.00	
	After 11.00pm-rate	To partially recover operating costs of Evinrude Centre	Per HR.	Y/Included	N	\$ 112.00		April 1, 2006	\$ 122.00	
	Elementary School Rate	To partially recover operating costs of Evinrude Centre	Per HR.	Y/Included	N	\$ 50.00		April 1, 2006	\$ 55.00	
	Public Skating Admissions -Regular	To partially recover operating costs of Evinrude Centre	Per Time	Y/Included	N	\$ 2.50		April 1, 2006	\$ 3.00	
	Public Skating Admissions-Parent & Tot	To partially recover operating costs of Evinrude Centre	Per Time	N	N	\$ 1.00		No Change	\$ 1.00	
	Public Skating Admissions -Seniors	To partially recover operating costs of Evinrude Centre	Per Time	N	N	\$ 1.00		No Change	\$ 1.00	
	Individual Ice rental Cost per skater	To partially recover operating costs of Evinrude Centre	Per HR.	Y (incl.)	N				\$25-100.00	
		Cost varies 1 to 9 skaters =						April 1, 2006		
						Total	\$ 683,000.00		Total	\$ 720,000.00
Floor Rental Revenue										
1016425284	Adults	To partially recover operating costs of Evinrude Centre	Per HR.	Y/Included	N	\$ 74.00		April 1, 2006	\$ 76.50	
	Childrens	To partially recover operating costs of Evinrude Centre	Per HR.	Y/Included	N	\$ 59.00		April 1, 2006	\$ 61.50	
	Complete Building minus MPR.	To partially recover operating costs of Evinrude Centre	Per Day	Y/ Extra	N	\$ 3,300.00		April 1, 2006	\$ 3,400.00	
						Total	\$ 36,000.00		Total	\$ 40,000.00
Multi-Purpose Room Rentals										
1016425328	Full Room- Sunday -To -Thursday	To partially recover operating costs of Evinrude Centre	Per Day	Y/ Extra	N	\$ 375.00		No Change	\$ 375.00	
	- Friday -And - Saturday	To partially recover operating costs of Evinrude Centre	Per Day	Y/ Extra	N	\$ 575.00		No Change	\$ 575.00	
	Half Room-Sunday-To-Thursday	To partially recover operating costs of Evinrude Centre	Per Day	Y/ Extra	N	\$ 375.00		No Change	\$ 375.00	
	- Friday -And - Saturday	To partially recover operating costs of Evinrude Centre	Per Day	Y/ Extra	N	\$ 225.00		No Change	\$ 225.00	
						Total	\$ 70,000.00		Total	\$ 75,000.00
Capital Contributions										
1033325662	Collected Capital Contribution	To partially recover debenture costs of Evinrude Centre	Per HR.	N	N	\$ 5.00		No Change	\$ 5.00	
1033325662	Collected Capital Contribution	To partially recover debenture costs of Evinrude Centre	Per HR.	N	N	\$ 2.50			\$ 2.50	
						Total	\$ 79,700.00		Total	\$ 79,700.00
Discounts	Registered Charitable Events	Can receive a 20% discount on Complete building and room and rental rates						April 1, 2006		

Form 6 User Fee Information- 2006

Department	CS
Division	Community Arenas
Activity	Kinsmen Centre

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	GST Y or N	PST Y or N	Current Rate Presently in Effect	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable)	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4			C5	C6	C7	C9	C10
Ice Rental Revenue										
1016525284	Prime-Time - Adult	To partially recover operating costs of Kinsmen Centre	Per HR.	Y/Included	N	\$ 146.00		April 1, 2006	\$ 159.00	
	Prime-Time - Children	To partially recover operating costs of Kinsmen Centre	Per HR.	Y/Included	N	\$ 125.00		April 1, 2006	\$ 136.00	
	Non-Prime Time-Anyone	To partially recover operating costs of Kinsmen Centre	Per HR.	Y/Included	N	\$ 92.00		April 1, 2006	\$ 100.00	
	After 11.00pm-rate	To partially recover operating costs of Kinsmen Centre	Per HR.	Y/Included	N	\$ 112.00		April 1, 2006	\$ 122.00	
	Elementary School Rate	To partially recover operating costs of Kinsmen Centre	Per HR.	Y/Included	N	\$ 50.00		April 1, 2006	\$ 55.00	
	Public Skating Admissions -Regular	To partially recover operating costs of Kinsmen Centre	Per Time	Y/Included	N	\$ 2.50		April 1, 2006	\$ 3.00	
	Public Skating Admissions-Parent & Tot	To partially recover operating costs of Kinsmen Centre	Per Time	N	N	\$ 1.00		No Change	\$ 1.00	
	Public Skating Admissions -Seniors	To partially recover operating costs of Kinsmen Centre	Per Time	N	N	\$ 1.00		No Change	\$ 1.00	
	Individual Ice rental Cost per skaters - Cost varies 1-9 skaters	To partially recover operating costs of Kinsmen Centre	Per HR.	Y (incl.)	N			April 1, 2006	\$25-100.00	
						Total	\$ 552,000.00		Total	\$ 525,000.00
Floor Rental Revenue										
1016525284	Adults	To partially recover operating costs of Kinsmen Centre	Per HR.	Y/Included	N	\$ 74.00		April 1, 2006	\$ 76.50	
	Childrens	To partially recover operating costs of Kinsmen Centre	Per HR.	Y/Included	N	\$ 59.00		April 1, 2006	\$ 61.50	
	Complete Building	To partially recover operating costs of Kinsmen Centre	Per Day	Y/Extra	N	\$ 2,600.00		April 1, 2006	\$ 2,600.00	
						Total	\$ 36,000.00		Total	\$ 40,000.00

Form 6 User Fee Information- 2006

Department	cs
Division	Community Arenas
Activity	Northcrest Community Centre

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	GST Y or N	PST Y or N	Current Rate Presently In Effect	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable)	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4			C5	C6	C7	C8	C10
Ice Rental Revenue										
1016625284	Prime-Time - Adult	To partially recover operating costs of Northcrest	Per HR.	Y/Included	N	\$ 146.00		April 1, 2006	\$ 159.00	
	Prime-Time - Children	To partially recover operating costs of Northcrest	Per HR.	Y/Included	N	\$ 125.00		April 1, 2006	\$ 136.00	
	Non-Prime Time-Anyone	To partially recover operating costs of Northcrest	Per HR.	Y/Included	N	\$ 92.00		April 1, 2006	\$ 100.00	
	After 11.00 pm-rate	To partially recover operating costs of Northcrest	Per HR.	Y/Included	N	\$ 112.00		April 1, 2006	\$ 122.00	
	Elementary School Rate	To partially recover operating costs of Northcrest	Per HR.	Y/Included	N	\$ 50.00		April 1, 2006	\$ 55.00	
	Public Skating Admissions -Regular	To partially recover operating costs of Northcrest	Per Time	Y/Included	N	\$ 2.50		April 1, 2006	\$ 3.00	
	Public Skating Admissions-Parent & Tot	To partially recover operating costs of Northcrest	Per Time	N	N	\$ 1.00		No Change	\$ 1.00	
	Public Skating Admissions -Seniors	To partially recover operating costs of Northcrest	Per Time	N	N	\$ 1.00		No Change	\$ 1.00	
	Individual Ice rental Cost per skater Cost varies 1-9 skaters	To partially recover operating costs of Northcrest	Per HR.	Y (incl.)	N			April 1, 2006	\$25-100.00	
						Total	\$ 207,000.00		Total	\$ 220,000.00
Floor Rental Revenue										
1016625284	Adults	To partially recover operating costs of Northcrest	Per HR.	Y/Included	N	\$ 74.00		April 1, 2006	\$ 76.50	
	Childrens	To partially recover operating costs of Northcrest	Per HR.	Y/Included	N	\$ 59.00		April 1, 2006	\$ 61.50	
	Complete Building	To partially recover operating costs of Northcrest	Per Day	Y/Extra	N	\$ 800.00		April 1, 2006	\$ 850.00	
						Total	\$ 9,000.00		Total	\$ 3,000.00

Form 6 User Fee Information - 2006

Department		Community Services									
Division		Arenas- Memorial Centre									
Activity		Arenas- Memorial Centre									
G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006 - if applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee	
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9	
1016325284	Winter Ice Rental (Adult)	To partially recover operating costs	per hour	\$146.00	Y	N		June 1, 2006	\$ 159.00		
1016325284	Winter Ice rental (Minor)	To partially recover operating costs	per hour	\$125	Y	N		June 1, 2006	\$136.00		
1016325284	Off Peak Rental (weekdays)	To partially recover operating costs	per hour	\$92.00	Y	N		June 1, 2006	\$100.00		
1016325284	Floor Rental (Adult)	To partially recover operating costs	per hour	\$88.00	Y	N		June 1, 2006	\$96.00		
1016325284	Floor rental (Minor)	To partially recover operating costs	per hour	\$73.00	Y	N		June 1, 2006	\$80.00		
1016345276	MC Building Rental (Regular)	To partially recover operating costs	per day	\$4,000.00	Y	N			\$4,000.00		
1016345276	MC Building Rental(Non-Profit)	To partially recover operating costs	per day	\$3,200.00	Y	N			\$3,200.00		
1016345276	MC Building Rental (Concert)	To partially recover operating costs	per day	\$6,700.00	Y	N			\$6,700.00		
1016345276	MC Building Rental (Concert non-profit	To partially recover operating costs	per day	\$4,000.00	Y	N			\$4,000.00		
1016345276	Event staff Consisting of Ushers, Doorstaff, basic Security	To partially recover operating costs	per event	\$1,100.00	Y	N		June 1, 2006	\$1,530.00		
1016345276	Labor to remove gais	To partially recover operating costs	per event	\$1,000	Y	N		June 1, 2006	\$1,000.00		
1016345276	Labor to install Ice Cover	To partially recover operating costs	per event	\$900.00	Y	N		June 1, 2006	\$900.00		
1016345276	Partial Removal of Glass	To partially recover operating costs	per event	\$700.00	Y	N		June 1, 2006	\$700.00		
1016345276	Partial removal of boards/glass S. End	To partially recover operating costs	per event	\$350.00	Y	N		June 1, 2006	\$600.00		
1016345276	Maintenance and Security Staff	To recover Staffing costs	per hour	\$12.50	Y	N		June 1, 2006	\$12.50		
1016345276	Building Cleanup Fee	To recover Staffing costs	per event	\$465.00	Y	N		June 1, 2006	\$650.00		
1016345276	Coat Check	To partially recover operating costs	per event	\$185.00	Y	N		June 1, 2006	\$200.00		
1016346520	First Aid	To recover sub contract to Memorial Centre	per event	\$200.00	Y	N		June 1, 2006	\$250.00		
1016345276	Forklift Operator	To recover Staffing costs	per hour	\$22.00	Y	N		June 1, 2006	\$22.00		
1016345276	Forklift Rental (Morrow Building)	To partially recover operating costs	per day	\$100.00	Y	N		June 1, 2006	\$100.00		
1016345276	Forklift Rental (Event)	To partially recover operating costs	per event	\$185.00	Y	N		June 1, 2006	\$200.00		
1016345276	Lift Rental	To partially recover operating costs	per day	\$100.00	Y	N		June 1, 2006	\$100.00		
1016345276	Box office Ticketing Services (flat fee)	To partially recover operating costs	per event	\$2,020.00	Y	N		June 1, 2006	\$2,080.00		
1016345276	Box office Ticketing Services (Weekly)	To partially recover operating costs	per week	\$170.00	Y	N		June 1, 2006	\$175.00		
1016345276	Ticket printing <3,200 tickets	To partially recover operating costs	per event	\$400.00	Y	N		June 1, 2006	\$415.00		
1016345276	Ticket printing >3,200 tickets	To partially recover operating costs	per event	\$556.00	Y	N		June 1, 2006	\$575.00		
1016346520	Telephone Rental	To recover subcontract cost to Memorial Centre	per event	\$150.00	Y	N		June 1, 2006	per invoice		
1016346520	Additional Chair rental	To partially recover operating costs	per event	\$2.00	Y	N		June 1, 2006	\$2.00		
1016346520	Additional Table rental	To partially recover operating costs	per event	\$14.00	Y	N		June 1, 2006	\$16.00		
1016935242	Morrow Building Rental-Winter	To partially recover operating costs	per day	\$927.00	Y	N		June 1, 2006	\$955.00		
1016935242	Morrow Building Rental-Summer	To partially recover operating costs	per day	\$808.00	Y	N		June 1, 2006	\$832.00		
1016935242	Morrow Building Rental 1/2 day	To partially recover operating costs	per 1/2 day	\$670.00	Y	N		June 1, 2006	\$690.00		
1016935312	Parking	To partially recover operating costs	per vehicle	\$2.00	Y	N			\$3.00		
1016935312	Parking Lot Buyout	To partially recover operating costs	per day	\$600.00	Y	N		June 1, 2006	\$824.00		
1016935312	Parking Lot Buyout 1/2 day	To partially recover operating costs	1/2 day	\$400.00	Y	N		June 1, 2006	\$412.00		
1016346520	Socan Fees	Recoverable Cost	per event	3%	N	N			3%		
1016325465	Capital Replacement Fund	To partially recover Capital costs	per ticket	\$1.00	Y	N			\$1.00		
1016346520	Ticket service Charges	To partially recover operating costs	per event		Y	N		June, 2006	\$2.00/tix	Per Approval A.C.	
	Internet ticket service charges	To repay Long term loan	per ticket		N	N		June, 2006	\$2.50/tix		

Form 6 User Fee Information

Department	Planning & Development Services
Division	Planning Division
Activity	Application Amendment Fees

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006- if applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
	Zoning By-Law Amendments									
101-751-5302	Residential	To partially recover costs of processing application	per unit	\$25.00/ dwelling unit + base Fee of \$600.00	N	N	Varies by the no. of dwellings	June 1, 2006	\$27.50/ dwelling unit + base Fee of \$660.00	
101-751-5302	Commercial or Industrial	To partially recover costs of processing application	per sq.m.	\$0.50/sq.m. Building Floor Area + Base Fee of \$600.00	N	N	Varies by the affected building floor area	June 1, 2006	\$0.60/sq.m. Building Floor Area + Base Fee of \$660.00	
101-751-5302	Other fees	To partially recover costs of processing application	per sq.m.	\$0.25/sq.m building floor area + base fee of \$600.00	N	N	Varies by the affected building floor area	June 1, 2006	\$0.30/sq.m building floor area + base fee of \$660.00	
	Official Plan Amendment									
101-751-5302	Schedule A (Commercial or Industrial designations) Schedule I, J & O	To partially recover the cost of processing applications	Per Fee	\$ 2,750.00	N	N	Fees are cumulative	June 1, 2006	\$ 3,025.00	
101-751-5302	Commercial or Industrial Policy Changes	To partially recover the cost of processing applications	Per Fee	\$ 2,750.00	N	N	Fees are cumulative	June 1, 2006	\$ 3,025.00	
101-751-5302	Amendments to remaining schedules or text	To partially recover the cost of processing applications	Per Fee	\$ 1,650.00	N	N	Fees are cumulative	June 1, 2006	\$ 1,815.00	
101-751-5302	Subdivision or Condominium Plans	To partially recover the cost of processing applications		\$25.00/ha of lot area + base fee of \$2,200	N	N	Varies by the affected Lot Area	June 1, 2006	\$27.50/ha of lot area + base fee of \$2,420	
101-751-5302	Subdivision Compliance Letter	To partially recover the cost of processing applications	Per Letter	\$60.00	N	N		June 1, 2006	\$ 65.00	
101-751-5302	Extensions to Draft Approval	To partially recover the cost of processing applications	Per Approval	\$ 1,100.00	N	N		June 1, 2006	\$ 1,210.00	
101-751-5302	Condominium Exemption from Draft Approval	To partially recover the cost of processing applications	Per Approval	\$ 550.00	N	N		June 1, 2006	\$ 605.00	
101-751-5302	Amendments to Approved Plans and/or Draft Conditions - Notice Required	To partially recover the cost of processing applications		\$ 1,100.00	N	N		June 1, 2006	\$ 1,210.00	
101-751-5302	Amendments to Approved Plans and/or Draft Conditions - No Notice Required	To partially recover the cost of processing applications		\$ 550.00	N	N		June 1, 2006	\$ 605.00	
	Site Plans									
101-751-5302	Residential	To partially recover the cost of processing applications	Per dwelling Unit	\$10.00 per unit + Flat Fee of \$550	N	N	Varies by the no. of dwellings	June 1, 2006	\$11.00 per unit + Flat Fee of \$605	

Form 6

User Fee Information

Department	Planning & Development Services
Division	Planning Division
Activity	Application Amendment Fees

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006- If applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
101-751-5302	Non-Residential & Mixed Use		Per sq.m.	\$0.10/sq.m. of new building footprint + base fee of \$825	N	N	Varies by the new Building floor area	June 1, 2006	\$0.15/sq.m. of new building footprint + base fee of \$905	
101-751-5302		Where Site Plan Approval is a condition of a Committee of Adjustment decision, or a rezoning approval, the base fee for Residential is reduced to \$390.00, and for Non-residential & Mixed Use is reduced to \$550.00			N	N		June 1, 2006	\$330 for Residential and \$605 for Non Res. and Mixed Use	
101-751-5302	Amendments to approved site plans	Minor		\$ 390.00	N	N		June 1, 2006	\$ 430.00	
101-751-5302		Major Residential		\$ 550.00	N	N		June 1, 2006	\$ 605.00	
101-751-5302		Major (All other)		\$ 825.00	N	N		June 1, 2006	\$ 905.00	
101-751-5302	Roof Top Patios	To partially recover cost of processing applications		\$200	N	N		No Change	\$ 200.00	
101-751-5302	Outdoor Cafés	To partially recover cost of processing applications		\$ 110.00	N	N		June 1, 2006	\$ 110.00	
101-751-5302	Extensions to Site Plan approval Period	To partially recover cost of processing applications		\$ 275.00	N	N		June 1, 2006	\$ 300.00	
	Site Plan Compliance Letter	To partially recover cost of processing applications		\$ 60.00	N	N		June 1, 2006	\$ 65.00	
	Committee of Adjustment									
101-751-5304	Minor Variances	Single & Two-unit residential properties	1 and 2 Units	\$350.00	N	N		June 1, 2006	\$ 375.00	
101-751-5304	All Others			\$450.00	N	N		June 1, 2006	\$ 500.00	
101-751-5304	Severances									
101-751-5304	Creation of a new building Lot	To partially recover cost of processing applications	Per Lot	\$450.00 + Additional \$110.00/lot	N	N		June 1, 2006	\$500.00 + Additional \$120.00/lot	
101-751-5304	All Others (Eg. Additions, easements)	To partially recover cost of processing applications		\$450.00	N	N		June 1, 2006	\$ 500.00	
101-751-5304	Reissuance of Consent Certificates	To partially recover cost of processing applications		\$30.00	N	N		June 1, 2006	\$ 35.00	
	Other Fees									
101-751-5302	Part Lot Control Exemption	To partially recover cost of processing applications	Per Lot	\$1,100.00 + \$10.00/lot	N	N		June 1, 2006	\$1,210.00 + \$11.00/lot	
101-751-5302	Removal of Holding Provision	To partially recover cost of processing applications		\$275.00	N	N		June 1, 2006	\$ 300.00	
101-751-5302	Sign By-Law Amendments	To partially recover cost of processing applications		\$600.00	N	N		June 1, 2006	\$ 650.00	
	Note:									
	Any expenses incurred by the City pursuant to Municipal Plan Review on behalf of the Province of Ontario	Recovered from the applicant at actual cost								
	If application is deferred at the applicant's request, the costs of re-advertising for public notice will be assessed to the Applicant	Recovered from the applicant at actual cost								

Form 6 User Fee Information

Department	Planning & Development Services
Division	Building
Activity	Building Inspection & By-law Enforcement

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently in Effect	GST Y or N	PST Y or N	2005 Total Budgeted Rev from fee	Date of Rate Change for 2006- if applicable	Proposed Rate as per 2006 Budget	2006 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
	Building Permit Fees									
101-433-5615	Sign permit fee	To partially recover costs of inspection and enforcement	\$100 + \$50 for each sign more than one on same permit	\$100 + \$50 for each sign more than one on same permit	N	N	40,000	No change	\$100 + \$50 for each sign more than one on same permit	51,300
101-431-5612	Building permit fee	To recover all costs of providing service	Rate based on building construction value	\$9/\$1000 building value with minimum of \$50	N	N		No change	\$9/\$1000* building value with minimum of \$50	
101-431-5612	Pool enclosure permit fee	To partially recover costs of inspection and enforcement	\$50 each	\$50.00	N	N		No change	\$50.00	
101-431-5612	Cancelled building permit refund	Refund in accordance with Bylaw 90-272	Varies - see bylaw		N	N		No change		
101-431-5612	Additional Building permit fee -building without permit	To recover all costs of providing service	Fee +(0.5 x fee to max of \$1,000)	Fee +(0.5 x fee to max of \$1,000)	N	N		No change	Fee +(0.5 x fee to max of \$1,000)	
101-431-5612	Outstanding Permit - final inspection permit	To recover all costs of providing service after notice to owner	\$100	nil	N	N		No change	\$ 100.00	
		Total					1,300,000			1,700,000
	Other Fees									
101-431-5595	Clearance of Property Standards Notice - PSN	To partially recover costs of inspection and enforcement	\$200 each	\$200	N	N		No change	\$200	
101-431-5595	Discharge of Property Standards Order - PSO	To partially recover costs of inspection and enforcement	\$400 each	\$400	N	N		No change	\$400	
101-431-5595	Bldg. Code Order to Comply - OTC	To recover all costs of providing service	\$50 each	\$50	N	N		No change	\$50	
101-431-5595	Bldg. Code Stop Work Order - SWO	To recover all costs of providing service	OTC fee + \$100	\$150	N	N		No change	\$150	
101-431-5595	Bldg. Code Unsafe Order - USO	To recover all costs of providing service	\$150 each	\$150	N	N		No change	\$150	
101-431-5595	Bldg. Code Order Prohibiting Occupancy -OPO	To recover all costs of providing service	\$150 each	\$150	N	N		No change	\$150	
101-431-5595	Bldg. Code Order Not to Cover - ONC	To recover all costs of providing service	OTC fee + \$100	\$150	N	N		No change	\$150	
101-431-5595	Bldg. Code Order to Uncover - OU	To recover all costs of providing service	ONC fee + \$100	\$200	N	N		No change	\$200	
101-431-5595	Bldg. Code Emergency Order - EO	To recover all costs of providing service	\$150 each	\$150	N	N		No change	\$150	
101-431-5595	Liquor licence inspection/approval letter	To recover all costs of providing service	\$30 each	\$30	N	N		No change	\$30	
101-431-5595	Food vendor inspection/approval letter	To recover all costs of providing service	\$30 each	\$30	N	N		No change	\$30	
101-431-5595	Retail car lot inspection/approval letter	To recover all costs of providing service	\$30 each	\$30	N	N		No change	\$30	
101-431-5595	Day care provider inspection/approval letter	To recover all costs of providing service	\$30 each	\$30	N	N		No change	\$30	
101-431-5595	Accessory apartment registration fee	To recover all costs of providing service	\$30 each	\$30	N	N		No change	\$30	
101-431-5595	Service Charge on Contract Work	To recover all costs of providing service	10% of cost - Minimum \$25.00		N	N		No change		
101-431-5595	Retail Gas and/or propane sales letter	To recover all costs of providing service	\$30 each	Nil	N	N		No change	\$30	
		Total					4,000			10,000

Form 6 User Fee Information

Department	Planning & Development Services
Division	Building
Activity	Building Inspection & By-law Enforcement

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	GST Y or N	PST Y or N	2005	Date of Rate Change for 2006- if applicable	Proposed	2006
							Total Budgeted Rev from fee		Rate as per 2006 Budget	Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C5a	C5b	C6	C7	C8	C9
101-431-5306	O.H.R.P. Administration fees	To partially recover costs of bookkeeping & refund to Ontario	5% of yearly payments rec'd		N	N	500			0
	Property Compliance Letters									
101-433-5300	Zoning compliance letter	To recover all costs of providing service	22.50 each	\$22.50	N	N		No change	\$22.50	
101-433-5300	Work Order compliance letter	To recover all costs of providing service	22.50 each	\$22.50	N	N		No change	\$22.50	
101-433-5300	Survey compliance letter	To recover all costs of providing service	50.00 each	\$50.00	N	N		No change	\$50.00	
		Total					90,000			65,000
	City Development Charges	<i>Rates shown in effect Jan 1/05</i>								
101-4505	City Residential "A" Development Charge	To recover costs as approved by City bylaw	\$7,013 per unit	\$7,013	N	N		No change	\$7,013	
101-4505	City Residential "B" Development Charge	To recover costs as approved by City bylaw	\$6,046 per unit	\$6,046	N	N		No change	\$6,046	
101-4505	City Residential "C" Development Charge	To recover costs as approved by City bylaw	\$4,112 per unit	\$4,112	N	N		No change	\$4,112	
101-4510	City Non Residential Development Charge	To recover costs as approved by City bylaw	\$39.17/m ²	\$39.17	N	N		No change	\$39.17	

*Report to be submitted with Building Permit Fee Study from Tunnock Consulting Ltd.